Phase 1 Summary:
Phase 1 System Total
Phase 1 System Incentive \$11,814,438 -\$4,360,167 \$7,454,271

January 8, 2019

	Phase 1 System Total with Incentive			\$7,454,271										
	* Phase 1 Options are not included in the System Total and are itemized beneath the	ne main pricing table.							Paym	ent Milestone Schedule				
Phase 1 Site #	Site/Tower Name	Total Site Price w/ Incentive	Incentive Discount	Total Site Site Type	Op Position Count	Project Kickoff Complete - Del 1-1	Project Plan (Schedule Baselined) Complete - Del 1- SCHED	Project Management Plan Complete - Del 1-2	Contract Design Review Complete - Del-1-CDR	Delivery Equipment from Staging - Del 1- DLVR	FNE Installation Complete - Del 1- FNEINSTALL.1-23	PSAP Supervisor / Operator Training - Del 1-13.2,3 and 5-23	Less 15% Retainage	Final Acceptance - Del 1-19.1-23
	Phase 1 Deployment - Dispatch Sites and Core	\$7,454,271	-\$4,360,167	\$11,814,438		\$291,099	\$145,550	\$145,550	\$759,031	\$7,768,626	\$2,543,876	\$160,707	-\$1,118,141	\$1,118,141
	Applying Incentives									-\$4,360,167				
	Calculation of 15% Retainage					-\$43,665	-\$21,832	-\$21,832	-\$113,855	-\$511,269	-\$381,581	-\$24,106		
	Net of Retainage					\$247,434	\$123,717	\$123,717	\$645,176	\$2,897,190	\$2,162,295	\$136,601		\$1,118,141
1	Dakota Carrier Networks Data Center - Bismarck	\$498,146	-\$291,377	\$789,523 Master / Core w Spares	0	\$24,013	\$12,006	\$12,006	\$55,718	\$558,565	\$127,215	\$0	-\$74,722	\$74,722
N/A	Spares	\$174,048	-\$101,804	\$275,852 Spares	0	\$0	\$0	\$0	\$0	\$275,852	\$0	\$0	-\$26,107	\$26,107
2	Central Dakota Communications Center	\$559,527	-\$327,280	\$886,807 Dispatch w CADI	8	\$12,140	\$6,070		\$31,969	\$646,132	\$176,581	\$7,845	-\$83,929	\$83,929
3	State Radio	\$663,073	-\$387,846	\$1,050,919 Dispatch w CADI	10	\$12,140	\$6,070		\$31,969	\$776,004	\$203,709		-\$99,461	\$99,461
4	Backup State Radio	\$363,349	-\$212,531	\$575,880 Dispatch w CADI	5	\$12,140	\$6,070		\$31,969	\$426,384	\$93,246		-\$54,502	\$54,502
5	Stutsman State Communications Center - Jamestown	\$297,170	-\$173,821	\$470,992 Dispatch	3	\$12,140	\$6,070		\$31,969	\$300,038	\$107,820		-\$44,576	\$44,576
6	Barnes State Dispatch - Valley City	\$239,299	-\$139,971	\$379,270 Dispatch w CADI	2	\$12,140	\$6,070		\$31,969	\$221,170			-\$35,895	\$35,895
7	Richland State Communications / 911 - Wahpeton	\$305,171	-\$178,501	\$483,672 Dispatch w CADI	3	\$12,140	\$6,070		\$31,969	\$311,778	\$108,760		-\$45,776	\$45,776
8	Traill / Steele 911 - Hillsboro	\$242,882	-\$142,067	\$384,949 Dispatch	2	\$12,140	\$6,070		\$31,969	\$227,790	\$94,256		-\$36,432	\$36,432
9	Grand Forks PSAP	\$362,689	-\$212,145	\$574,834 Dispatch w CADI	6	\$12,140	\$6,070		\$31,969	\$382,026	\$126,698		-\$54,403	\$54,403
10	Walsh State Communications - Grafton	\$239,299	-\$139,971	\$379,270 Dispatch w CADI	2	\$12,140	\$6,070		\$31,969	\$221,170			-\$35,895	\$35,895
11	Pembina State 911 - Cavalier	\$239,299	-\$139,971	\$379,270 Dispatch w CADI	2	\$12,140	\$6,070		\$31,969	\$221,170			-\$35,895	\$35,895
12	Cavalier State 911 - Langdon	\$237,090	-\$138,679	\$375,769 Dispatch	2	\$12,140	\$6,070		\$31,969	\$218,610	\$94,256		-\$35,563	\$35,563
13	Lake Region 911 Center - Devils Lake	\$297,170	-\$173,821	\$470,992 Dispatch	3	\$12,140	\$6,070		\$31,969	\$300,038	\$107,820		-\$44,576	\$44,576
14	Pierce State 911 - Rugby	\$237,147	-\$138,712	\$375,859 Dispatch	2	\$12,140	\$6,070		\$31,969	\$218,610	\$94,346		-\$35,572	\$35,572
15	Rolette State 911 - Rolla	\$237,090	-\$138,679	\$375,769 Dispatch	2	\$12,140	\$6,070		\$31,969	\$218,610	\$94,256		-\$35,563	\$35,563
16 17	Bottineau / Renville 911 Minot Central Dispatch	\$237,090	-\$138,679 -\$235,160	\$375,769 Dispatch \$637.197 Dispatch w CADI	2	\$12,140 \$12.140	\$6,070 \$6,070		\$31,969 \$31,969	\$218,610 \$438,175	\$94,256 \$135,888		-\$35,563 -\$60,306	\$35,563 \$60.306
18		\$402,037			5	\$12,140 \$12.140					\$135,888			
18	Mountrail State Sheriff's Office - Stanley Williston / Williams State 911	\$184,617	-\$107,986 -\$206,831	\$292,603 Dispatch Upgrade w CADI \$560.435 Dispatch w CADI	2 Upgrade	\$12,140 \$12.140	\$6,070 \$6.070		\$31,969 \$31.969	\$147,285 \$374.977	\$122,324		-\$27,693	\$27,693 \$53.041
19		\$353,604			4	\$12,140 \$12.140	\$6,070		\$31,969 \$31.969	\$374,977	\$122,324		-\$53,041	\$53,041 \$51,303
20	Stark / Dickinson Dispatch MHA Communications Center - New Town	\$342,020 \$211,924	-\$200,055 -\$123,959	\$542,075 Dispatch w CADI \$335.883 Dispatch Upgrade w CADI	4 4 Upgrade	\$12,140 \$12.140	\$6,070		\$31,969	\$356,617	\$122,324		-\$51,303 -\$31.789	\$51,303 \$31,789
21	Mercer / Oliver 911 - Stanton	\$211,924	-\$123,959 -\$170,349	\$461.582 Dispatch	4 Upgrade	\$12,140 \$12.140	\$6,070		\$31,969	\$196,989	\$107,820		-\$31,789 -\$43.685	\$31,789
22	McLean State 911 - Stanton McLean State 911 - Washburn	\$291,233	-\$170,349 -\$139,971	\$379,270 Dispatch w CADI	3	\$12,140 \$12,140	\$6,070		\$31,969	\$290,858			-\$43,685 -\$35,895	\$43,685 \$35.895
23	MCTGGII 209G 311 - MAZIDOLII	\$239,299	-5139,9/1	5579,270 Dispatch W CADI	2	\$12,140	\$6,070	\$6,070	\$31,969	\$221,170	\$95,196	\$6,654	-\$35,895	\$35,895

### Pricing Notes:

Prican Notes:

The above pricing is predicated on an executed contract by January 28, 2019

"Options Not Executed" pricing requires purchase with Main Offering (and according to Phase, where a Phase is indicated).

The State is to Procure backhaul, as needed, directly from Dakota Carrier Network (DCN).

"Year! a warranty is included in pricing.

Freight and Exacts to be defined upon final selection.

Phase 1 Core / Dispatch Options Available with Initial PHASE 1 Purchase
OPTION: 3.2.4 CORE RADIO INFRASTRUCTURE - Dynamic System Resilience (DSR)
Geo Redundant Master Site \$1,013,988

Phase	2 Summary:					January 8, 2019																
	Phase 2 System Total			\$27,406,444																		
	Phase 2 System Incentive  Phase 2 System Total with Incentive			-\$8,722,267 \$18,684,177																		
	* Phase 2 Options are not included in the System Total and are itemized beneath the	main pricing table.		<del></del>						_			Payment Milestone :	Schedule								
Phase 2 Site #		Total Site Price w/ Incentive	Incentive Discount	Total Site	Site Type	Project Kickoff Complete - Del 2-1	Project Plan (Schedule Baselined) Complete - Del 2- SCHED	Project Management Plan Complete - Del 2-2	Contract Design Review Complete - Del-2-CDR	Frequency Coordination - Del 2-FREQ	Civil Services: Tower Remediation	Civil Services: Tribal Fees	Civil Services: Site Development	Total Civil Development Services - Del 2- CIVIL.24-68	Delivery of Site Facility Equipment (as Req'd Tower, Shelter, Gen) Del 2- DLVRCIV.24-68	Delivery of Antenna/Line E Equipment - Del 2- DLVRAL-24-68	Delivery of RF quipment - Del 2-DLVRFNE.1 and 24-68	FNE Installation Complete - Del 2 FNEINSTALL.1 and 24-68	System Admin / Maintenance Training - Del 2- 14	PSAP Supervisor / Operator REFRESH Training - Del 2- 13.2, 3, and 5- 23	Less 15% Retainage	Final Acceptance - Del 2-19
	Phase 2 Deployment - 45 State-Owned Sites	\$18,684,177	-\$8,722,267	\$27,406,444		\$467,750	\$233,875	\$233,875	\$1,281,653	\$309,524	Included in Del 2- CIVIL.24-68	Included in Del 2- CIVIL.24-68	Included in Del 2- CIVIL.24-68	\$8,958,023	\$2,001,700	\$1,774,996	\$9,330,459	\$2,338,143	\$273,435	\$203,011	-\$2,802,627	\$2,802,627
	Applying Incentives																-\$8.722.267					
	Net of Incentives																\$608,193					
	Calculation of 15% Retainage Net of Retainage					-\$70,162 \$397,587	-\$35,081 \$198,794	-\$35,081 \$198,794	-\$192,248 \$1,089,405	-\$46,429 \$263,096	Costs Below a	are Included in Tota	l Civil Services	-\$1,343,703 \$7,614,320	-\$300,255 \$1.701.445	-\$266,249 \$1,508,746	-\$91,229 \$516.964	-\$350,722 \$1,987,422	-\$41,015 \$232,420	-\$30,452 \$172,559		\$2,802,627
1	Master / Core Licenses / Configuration	\$85,617	-\$39,968	\$125.586	Core	\$10,169	\$5,084	\$5,084	\$20,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,022	\$45,890	\$0	\$0	-\$12,843	\$12,843
	Spares	\$420,188	-\$196,155 -\$87,022	\$616,343	Spares Core	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$616,343 \$0	\$0 \$0	\$0	\$0 \$0	-\$63,028 -\$27,962	\$63,028 \$27.962
System 24	s System Admin / Maintenance Technician Training	\$432,263	-\$201,792	\$273,435 \$634,055	ASR	\$10,168	\$5.084	\$5,084	\$28,029	\$6.878	\$0 \$0	\$10,000	\$212.394	\$222.394	\$74,360	\$38,339	\$192,780	\$50,939	\$273,435 \$0	\$0 \$0	-\$27,962 -\$64.840	\$27,962 \$64,840
25		\$288,089	-\$134,488	\$422,577	ASR / SIM	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$73,803	\$83,803	\$0	\$39,811	\$192,780	\$50,939	\$0	\$0	-\$43,213	\$43,213
26		\$416,329	-\$194,353	\$610,682	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$209,279	\$219,279	\$51,374	\$41,065	\$192,780	\$50,939	\$0	\$0 \$0	-\$62,449 -\$58.737	\$62,449 \$58,737
27		\$391,578 \$416,329	-\$182,799 -\$194,353	\$574,376 \$610,682	ASR ASR	\$10,168 \$10.168	\$5,084 \$5,084	\$5,084 \$5,084	\$28,029	\$6,878 \$6,878	\$0	\$10,000 \$10,000	\$183,493 \$209,279	\$193,493 \$219,279	\$43,582 \$51,374	\$38,339 \$41,065	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0	-\$58,737	\$58,737
29		\$518,622	-\$242,106	\$760.729	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$273,606	\$283,606	\$131,041	\$47,118	\$192,780	\$50,939	\$0	\$0	-\$77,793	\$77,793
30		\$391,578 \$416,329	-\$182,799 -\$194,353	\$574,376	ASR ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$183,493	\$193,493	\$43,582	\$38,339	\$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$58,737 -\$62,449	\$58,737
31		\$391,578	-\$194,353 -\$182,799	\$610,682 \$574,376	ASR ASR	\$10,168 \$10.168	\$5,084 \$5.084	\$5,084 \$5.084	\$28,029 \$28,029	\$6,878 \$6,878	\$0 \$0	\$10,000 \$10,000	\$209,279 \$183,493	\$219,279 \$193,493	\$51,374 \$43.582	\$41,065 \$38,339	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$62,449 -\$58.737	\$62,449 \$58.737
33		\$416,329	-\$194,353	\$610,682	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$209,279	\$219,279	\$51,374	\$41,065	\$192,780	\$50,939	\$0	\$0	-\$62,449	\$62,449
34		\$432,777 \$457.015	-\$202,032 -\$213.346	\$634,808	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$213,147	\$223,147	\$74,360	\$38,339	\$192,780	\$50,939	\$0	\$0 \$0	-\$64,917 -\$68,552	\$64,917
35 36		\$457,015	-\$213,346	\$670,361 \$670,361	ASR ASR	\$10,168 \$10,168	\$5,084 \$5,084	\$5,084 \$5,084	\$28,029 \$28,029	\$6,878 \$6,878	\$0 \$0	\$10,000 \$10,000	\$238,180 \$238,180	\$248,180 \$248,180	\$82,153 \$82,153	\$41,065 \$41,065	\$192,780 \$192,780	\$50,939 \$50,939	\$0 \$0	\$0 \$0	-\$68,552 -\$68,552	\$68,552 \$68,552
37		\$391,578	-\$182,799	\$574.376	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$183,493	\$193,493	\$43,582	\$38,339	\$192,780	\$50,939	\$0	\$0	-\$58,737	\$58,737
38		\$334,571 \$334,571	-\$156,186 -\$156,186	\$490,757 \$490,757	ASR ASR	\$10,168 \$10.168	\$5,084 \$5.084	\$5,084 \$5.084	\$28,029 \$28,029	\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000	\$68,946 \$68,946	\$153,946 \$153,946	\$0 \$0	\$37,848 \$37.848	\$192,780 \$192,780	\$50,939 \$50,939	\$0 \$0	\$0	-\$50,186 -\$50,186	\$50,186 \$50,186
40		\$334,571	-\$156,186	\$490,757	ASR ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878 \$6.878	\$75,000		\$68,946 \$68,946	\$153,946	\$0 \$0	\$37,848 \$37.848	\$192,780	\$50,939	\$0 \$0	\$0	-\$50,186	\$50,186 \$50.186
41		\$356,799	-\$166,563	\$523,363	ASR / SIM	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$75,000	\$10,000	\$95,553	\$180,553	\$0	\$43,846	\$192,780	\$50,939	\$0	\$0	-\$53,520	\$53,520
42		\$391,578 \$391.578	-\$182,799 -\$182,799	\$574,376 \$574,376	ASR ASR	\$10,168 \$10.168	\$5,084 \$5,084	\$5,084 \$5.084	\$28,029 \$28,029	\$6,878 \$6,878	\$0 \$0	\$10,000 \$10,000	\$183,493 \$183,493	\$193,493 \$193,493	\$43,582 \$43,582	\$38,339 \$38,339	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$58,737 -\$58,737	\$58,737 \$58,737
44		\$453,826	-\$211,858	\$665,684	ASR / SIM	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$233,503	\$243,503	\$82,153	\$41,065	\$192,780	\$50,939	\$0	\$0	-\$68,074	\$68,074
45		\$391,578	-\$182,799	\$574.376	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$183,493	\$193,493	\$43,582	\$38,339	\$192,780	\$50,939	\$0	\$0	-\$58,737	\$58,737
46		\$416,329 \$334,571	-\$194,353 -\$156.186	\$610.682 \$490.757	ASR ASR	\$10,168 \$10.168	\$5,084 \$5,084	\$5,084 \$5,084	\$28,029 \$28,029	\$6,878 \$6,878	\$0 \$75,000	\$10,000	\$209,279 \$68,946	\$219,279 \$153,946	\$51,374 \$0	\$41,065 \$37.848	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$62,449 -\$50.186	\$62,449 \$50.186
48		\$362,242	-\$169,104	\$531,347	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$75,000	\$10,000	\$140,463	\$150,463	\$43,582	\$38,339	\$192,780	\$50,939	\$0	\$0	-\$54,336	\$54,336
49		\$374,705	-\$174,922	\$549,627	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$75,000		\$97,037	\$182,037	\$30,778	\$37,848	\$192,780	\$50,939	\$0	\$0	-\$56,206	\$56,206
50		\$332,607 \$416,299	-\$155,270 -\$194,339	\$487,877 \$610,638	ASR ASR	\$10,168 \$10.168	\$5,084 \$5,084	\$5,084 \$5,084	\$28,029	\$6,878 \$6,878	\$75,000	\$10,000	\$66,884 \$209.235	\$151,884	\$0 \$51 374	\$37,030 \$41,065	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$49,891 -\$62,445	\$49,891 \$62,445
52		\$457,015	-\$213,346	\$670,361	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$238,180	\$248,180	\$82,153	\$41,065	\$192,780	\$50,939	\$0	\$0	-\$68,552	\$68,552
53		\$414,052	-\$193,290	\$607,342	ASR / SIM	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$205,940	\$215,940	\$51,374	\$41,065	\$192,780	\$50,939	\$0	\$0	-\$62,108	\$62,108
54		\$331,297 \$391,578	-\$154,658 -\$182,799	\$485.955 \$574.376	ASR ASR	\$10,168 \$10.168	\$5,084 \$5,084	\$5,084 \$5.084	\$28,029 \$28,029	\$6,878 \$6,878	\$75,000 \$0	\$10,000 \$10,000	\$64,143 \$183,493	\$149,143 \$193,493	\$0 \$43.582	\$37,848 \$38,339	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$49,694 -\$58,737	\$49,694 \$58.737
56		\$416,738	-\$194,544	\$611,282	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$209,279	\$219,279	\$51,374	\$41,665	\$192,780	\$50,939	\$0	\$0	-\$62,511	\$62,511
57		\$397,292 \$329,287	-\$185,466	\$582,759	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$191,875	\$201,875	\$43,582	\$38,339	\$192,780	\$50,939	\$0	\$0 \$0	-\$59,594	\$59,594
58		\$329,287 \$391 578	-\$153,720 -\$182,799	\$483,006 \$574,376	ASR ASR	\$10,168 \$10.168	\$5,084 \$5.084	\$5,084 \$5.084	\$28,029 \$28,029	\$6,878 \$6,878	\$75,000 \$0	\$10,000 \$10,000	\$63,513 \$183,493	\$148,513 \$193,493	\$0 \$43,582	\$35,530 \$38,339	\$192,780 \$192,780	\$50,939 \$50,939	\$0 \$0	\$0	-\$49,393 -\$58,737	\$49,393 \$58.737
60		\$391,578	-\$182,799	\$574,376	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$183,493	\$193,493	\$43,582	\$38,339	\$192,780	\$50,939	\$0	\$0	-\$58,737	\$58,737
61		\$416,329	-\$194,353	\$610,682	ASR ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0 \$0	\$10,000	\$209,279	\$219,279	\$51,374	\$41,065	\$192,780	\$50,939	\$0 \$0	\$0 \$0	-\$62,449	\$62,449
63		\$396,205 \$457.015	-\$184,959 -\$213.346	\$581.164 \$670.361	ASR ASR	\$10,168 \$10.168	\$5,084 \$5.084	\$5,084 \$5.084	\$28,029 \$28,029	\$6,878 \$6,878	\$0	\$10,000 \$10,000	\$190,281 \$238.180	\$200,281 \$248,180	\$43,582 \$82.153	\$38,339 \$41.065	\$192,780 \$192,780	\$50,939	\$0 \$0	\$0	-\$59,431 -\$68.552	\$59,431 \$68.552
64		\$457,015	-\$213,346	\$670,361	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$238,180	\$248,180	\$82,153	\$41,065	\$192,780	\$50,939	\$0	\$0	-\$68,552	\$68,552
65		\$375,564 \$334,571	-\$175,323 -\$156.186	\$550,887 \$490,757	ASR ASR	\$10,168 \$10,168	\$5,084 \$5,084	\$5,084 \$5,084	\$28,029 \$28,029	\$6,878 \$6,878	\$0 \$75,000	\$10,000 \$10,000	\$162,675 \$68,946	\$172,675 \$153,946	\$43,582	\$35,667 \$37,848	\$192,780 \$192,780	\$50,939 \$50,939	\$0 \$0	\$0 \$0	-\$56,335 -\$50,186	\$56,335 \$50,186
67		\$457,015	-\$213,346	\$490,757	ASR ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$75,000	\$10,000	\$238,180	\$153,946	\$82,153	\$41,065	\$192,780	\$50,939	\$0 \$0	\$0	-\$68,552	\$68,552
68		\$396,205	-\$184,959	\$581,164	ASR	\$10,168	\$5,084	\$5,084	\$28,029	\$6,878	\$0	\$10,000	\$190,281	\$200,281	\$43,582	\$38,339	\$192,780	\$50,939	\$0	\$0	-\$59,431	\$59,431
2	Central Dakota Communications Center State Radio	\$7,187 \$7,606	-\$3,355 -\$3,551		Dispatch w CADI Dispatch w CADI	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,542 \$11,157	-\$1,078 -\$1,141	\$1,078 \$1,141
4	State Radio Backup State Radio	\$7,606	°,33,331		Dispatch w CADI	\$0 \$0	SU S0	SU S0	\$0 \$0	\$0 \$0	\$0 \$0	S0 S0	\$0 \$0	\$0 \$0	\$0 \$0	S0 S0	\$0	\$0 \$0	\$0 \$0	\$11,157	*31,141 \$0	\$1,141
5	Stutsman State Communications Center - Jamestown	\$6,307	-\$2,944	\$9,251		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,251	-\$946	\$946
6	Barnes State Dispatch - Valley City	\$6,096 \$6.307	-\$2,846 -\$2,944		Dispatch w CADI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,942	-\$914 -\$946	\$914
7 8	Richland State Communications / 911 - Wahpeton Traill / Steele 911 - Hillsboro	\$6,307 \$6,096	-\$2,944 -\$2.846	\$9,251 \$8.942	Dispatch w CADI	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,251 \$8,942	-\$946 -\$914	\$946 \$914
9	Grand Forks PSAP	\$6,307	-\$2,944		Dispatch w CADI	SO SO	50	50	SO SO	\$0	\$0	\$0	\$0	50	SO SO	\$0	\$0	\$0	\$0	\$9,251	-\$946	\$946
10	Walsh State Communications - Grafton	\$6,096	-\$2,846	\$8,942	Dispatch w CADI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0	\$8,942	-\$914	\$914
11 12	Pembina State 911 - Cavalier Cavalier State 911 - Langdon	\$6,096 \$6.096	-\$2,846 -\$2.846	\$8,942 \$8,942	Dispatch w CADI	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,942 \$8,942	-\$914 -\$914	\$914 \$914
	Cavalier State 911 - Langdon Lake Region 911 Center - Devils Lake	\$6,307	-\$2,846	\$8,942 \$9.251		50 50	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	50 50	\$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,942 \$9,251	-5914	\$914 \$946
14	Pierce State 911 - Rugby	\$6,096	-\$2,846	\$8,942	Dispatch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,942	-\$914	\$914
15		\$6,096	-\$2,846	\$8,942		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,942	-\$914	\$914
	Bottineau / Renville 911 Minot Central Dispatch	\$6,096 \$6,307	-\$2,846 -\$2,944	\$8,942	Dispatch Dispatch w CADI	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,942 \$9,251	-\$914 -\$946	\$914
17	Minot Central Dispatch  Mountrail State Sheriff's Office - Stanley	\$12,192	-\$2,944		Dispatch w CADI Dispatch w CADI	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,251 \$17,884	-\$1,829	\$946 \$1,829
19	Williston / Williams State 911	\$6,307	-\$2,944	\$9,251	Dispatch w CADI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,251	-\$946	\$946
	Stark / Dickinson Dispatch	\$6,307	-\$2,944		Dispatch w CADI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0	\$9,251	-\$946	\$946
	MHA Communications Center - New Town Mercer / Oliver 911 - Stanton	\$6,307 \$6,096	-\$2,944 -\$2,846	\$9,251 \$8.942	Dispatch w CADI Dispatch	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,251 \$8,942	-\$946 -\$914	\$946 \$914
	McLean State 911 - Washburn	\$6,096	-\$2,846		Dispatch w CADI	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,942	-\$914	\$914

Phase 2 Options Available with PHASE 2 Purchase Total Price
OPTION: Integrated Voice & Data, Enhanced Data for up to 25,000 users \$1,129,531

Pricing Notes:

1 The above pricing is predicated on an executed contract by January 18, 2019

2 Toglotes hot for dearly princip requires until Main Offering fund according to Phase, where a Phase is indicated).

1 Tower Remediation Contingency is included based on an anticipated average 575,000 per tower with a total up to 579,0000 for 10 existing towers in Phase 2 Deployment noted as remediation in the princip clarat above.

8 Remediation work on any of the 10 existing towers may not commence until the parties mutually agree on the extent of remediation necessary for each tower, and the cost of the remediation for each tower.

1 This If Fec Contingency is included based on an anticipated \$510,000 per tower site with a total up to \$450,000 for the 45 tower sites in Phase 2 Deployment an order in the pricing chart above.

2 May amounts of the \$75,000 Tower flower inclinations of the Contingency that are not expended on tower remediation or any amounts of the \$450,000 Tribal Fee funds that are

2 May amounts of the \$75,000 Tower flower from Ealaria Corner Network (DON).

8 Freight and taxes to be defined upon final selection.

 Phase 3 Summary:
 9hase 3 System Total
 575,394,5114

 Phase 3 System incentive
 430,623,764

January 8, 2019

	Phase 3 System Total Phase 3 System Incentive			\$75,394,514 -\$10,623,764																		
	Phase 3 System Total with Incentive			\$64,770,750																		
	* Phase 3 Options are not included in the System Total and are itemized beneath	the main pricing table.											Payment Mi	ilestone Schedule								
															Delivery of Site							
						0	Project Plan (Schedule	Project						Total Civil	Equipment (as	Delivery of	Delivery of RF	FNE Installation	CATP			
Phase	Site/Tower Name	Total Site Price w/ Incentive	Incentive	Total Site	Site Type	Complete - Del 3-	Baselined)	Management	Review Complete	Coordination -	Tower	Civil Services:	Civil Services: Site	Services - Del 3-	Reg'd Tower,	Antenna/Line	Equipment - Del 3-DLVRFNE.1	FNEINSTALL.25,4	Complete -	Removal - Del 3-	Less 15% F	final Acceptance
Site #			Discount			1	Complete - Del 3- SCHED	Plan Complete - Del 3-2	Del-3-CDR	Del 3-FREQ	Remediation	Tribal Fees	Development	CIVIL.69-162	Shelter, Gen) - Del 3-	Equipment - Del 3- DLVRAL.69-162	3-DLVRFNE.1 and 69-162	1,44,53, and 69-	Del 3-CATP	ANTREM.24-68	Retainage	- Del 3-19
							SCHED								DLVRCIV.69-			162				
															162							
	Phase 3 Deployment - 76 ASR / 18 Simulcast	\$64,770,750	-\$10,623,764	\$75,394,514		\$1,013,046	\$506,523	\$506,523	\$2,779,937	\$646,562		Included in Del 2-CIVIL.24-		£33.044.000	\$13,485,110	£2.072.742	\$22,838,013	ćr 054 450	\$1,330,020	Ć450.000	-\$9,715,612	\$9,715,612
	Phase 3 Deployment - 76 ASR / 18 Simulcast	\$64,770,750	-\$10,623,764	\$75,394,514		\$1,013,040	\$500,523	\$500,523	\$2,779,937	\$040,502	68 68	68 68	CIVIL.24-68	\$22,914,880	\$13,465,110	\$3,872,743	\$22,838,013	\$5,051,158	\$1,330,020	\$450,000	-\$9,715,012	\$9,715,612
	Contract Incentives																-\$10,623,764					
	Milestone Net of Incentives Less 15% Retainage					-\$151,957	-\$75,978	-\$75,978	-\$416,991	-\$96,984				-\$3 A37 232	-\$2,022,767	-\$580,911	\$12,214,249 -\$1,832,137		-\$199,503	-\$67,500		
	Net Milestone					\$861,089		\$430,545		\$549,577	Costs Below ar	re Included in To	otal Civil Services		\$11,462,344		\$10,382,111		\$1,130,517	\$382,500		\$9,715,612
System	Coverage Testing	\$1,142,608	-\$187,412	\$1,330,020	Core Core	\$C		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$1,330,020	\$0 \$0	-\$171,391	\$171,391
1 Systen	Master / Core Licenses and Configuration Spares	\$0 \$239,261	-\$39,244	\$0 \$278,505	Spares	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	) \$0 ) \$0	\$0	) \$0 ) \$0	\$0 \$0	\$278,505	\$0 \$0	\$0 \$0	\$0 \$0	\$0 -\$35,889	\$0 \$35,889
25		\$607,899	-\$99,708	\$707,607	SIM PRIME	\$10,337		\$5,169		\$0	\$0	\$0		\$0		\$0	\$607,024	\$51,542	\$0	\$0	-\$91,185	\$91,185
41		\$556,669 \$556,669		\$647,974 \$647,974	SIM PRIME SIM PRIME	\$10,337 \$10,337		\$5,169 \$5,169		\$0	\$0	\$0 \$0		\$0	\$0	\$0	\$547,390 \$547,390		\$0	\$0	-\$83,500 -\$83,500	\$83,500 \$83,500
53		\$556,669	-\$91,305	\$647,974	SIM PRIME	\$10,337	\$5,169	\$5,169	\$28,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,390	\$51,542	\$0	\$0	-\$83,500	\$83,500
69		\$472,907 \$472.954		\$550,473 \$550,528	ASR ASR	\$10,337 \$10.337		\$5,169 \$5,169		\$6,878 \$6.878	\$75,000 \$75.000	\$10,000 \$10,000		\$226,735 \$226,735		\$40,547 \$40,602	\$41,802 \$41.802		\$0 \$0	\$0	-\$70,936 -\$70,943	\$70,936 \$70,943
70		\$472,954 \$480,901		\$550,528	ASR ASR	\$10,337		\$5,169		\$6,878 \$6.878	\$75,000	\$10,000		\$226,733		\$40,602 \$43.110			\$0	\$0 \$0	-\$70,943 -\$72.135	\$70,943
72*		\$626,791	-\$102,807	\$729,598	ASR	\$10,337	\$5,169	\$5,169		\$6,878	\$75,000	\$10,000		\$240,043		\$45,700			\$0	\$0	-\$94,019	\$94,019
73 74*		\$618,523 \$612,429		\$719,973 \$712,880	ASR ASR	\$10,337 \$10.337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6.878	\$75,000 \$75.000	\$10,000 \$10,000		\$233,063 \$227.878		\$43,055 \$41.147			\$0 \$0	\$0 \$0	-\$92,778 -\$91.864	\$92,778 \$91.864
75*		\$622,652	-\$102,128	\$724,781	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$151,398	\$236,398	\$133,927	\$44,528	\$202,466	\$51,542	\$0	\$0	-\$93,398	\$93,398
76* 77		\$626,599 \$606,886	-\$102,775 -\$99,542	\$729,374 \$706,429	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$239,710 \$223,580		\$45,809 \$38,993			\$0 \$0	\$0 \$0	-\$93,990 -\$91,033	\$93,990 \$91,033
78		\$614,819	-\$100,843	\$715,662	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$144,951	\$229,951	\$133,927	\$41,856	\$202,466	\$51,542	\$0	\$0 \$0	-\$92,223	\$91,033
79*		\$615,992 \$620,037		\$717,028	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$145,936	\$230,936	\$133,927	\$42,237	\$202,466	\$51,542	\$0	\$0 \$0	-\$92,399	\$92,399
80 81		\$630,612	-\$103,434	\$721,736 \$734,046	ASR ASR	\$10,337 \$10,337		\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$234,307 \$243,073		\$43,573 \$47,118			\$0 \$0	\$0 \$0	-\$93,005 -\$94,592	\$93,005 \$94,592
82		\$612,785	-\$100,510	\$713,295	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$143,238	\$228,238	\$133,927	\$41,201	\$202,466	\$51,542	\$0	\$0	-\$91,918	\$91,918
83 84*		\$616,514 \$626,427		\$717,635 \$729,175	ASR ASR	\$10,337 \$10.337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28.367	\$6,878 \$6.878	\$75,000 \$75,000	\$10,000 \$10,000	\$145,261 \$154,701	\$230,261 \$239,701		\$43,519 \$45.618		\$51,542 \$51,542	\$0 \$0	\$0 \$0	-\$92,477 -\$93.964	\$92,477 \$93.964
85*		\$603,639	-\$99,010	\$702,649	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$135,782	\$220,782	\$133,927	\$38,011	\$202,466	\$51,542	\$0	\$0	-\$90,546	\$90,546
86		\$613,482 \$613,482	-\$100,624 -\$100.624	\$714,106 \$714,106	ASR ASR	\$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6,878	\$75,000	\$10,000 \$10,000	\$143,913 \$143,913	\$228,913 \$228,913		\$41,338			\$0	\$0	-\$92,022 -\$92,022	\$92,022 \$92,022
88*		\$613,482 \$612,785		\$714,106 \$713,295	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878	\$75,000 \$75,000	\$10,000		\$228,913		\$41,338 \$41,201	\$202,466		\$0	\$0 \$0	-\$92,022 -\$91,918	\$92,022 \$91,918
89		\$601,373		\$700,011	ASR	\$10,337		\$5,169		\$6,878	\$75,000	\$10,000		\$218,799		\$37,357			\$0	\$0	-\$90,206	\$90,206
90		\$618,503 \$618,339	-\$101,448 -\$101,421	\$719,951 \$719,760	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$232,958		\$43,137 \$42,946			\$0 \$0	\$0 \$0	-\$92,775 -\$92,751	\$92,775 \$92,751
92*		\$615,156	-\$100,898	\$716,054	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$145,261	\$230,261	\$133,927	\$41,938	\$202,466	\$51,542	\$0	\$0	-\$92,273	\$92,273
93* 94*		\$607,871 \$615,085		\$707,574 \$715,972	ASR ASR	\$10,337 \$10,337		\$5,169 \$5.169		\$6,878 \$6.878	\$75,000 \$75,000	\$10,000 \$10,000		\$224,154 \$230.261		\$39,566 \$41.856			\$0 \$0	\$0 \$0	-\$91,181 -\$92,263	\$91,181 \$92,263
95*		\$624,964	-\$102,507	\$727,472	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$153,353	\$238,353	\$133,927	\$45,264	\$202,466	\$51,542	\$0	\$0	-\$93,745	\$93,745
96 97		\$614,389 \$694.603		\$715,162 \$808.533	ASR SIM	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5.169		\$6,878 \$6,878	\$75,000 \$75.000	\$10,000		\$229,587		\$41,719 \$38.611			\$0	\$0 \$0	-\$92,158 -\$104.190	\$92,158 \$104.190
98*		\$623,197	-\$102,217	\$725,414	ASR	\$10,337		\$5,169		\$6,878	\$75,000	\$10,000		\$222,170		\$44,555			\$0	\$0	-\$104,190	\$104,190
99*		\$625,661 \$613,294	-\$102,622 -\$100,593	\$728,282	ASR	\$10,337		\$5,169		\$6,878	\$75,000	\$10,000		\$239,027		\$45,400			\$0	\$0	-\$93,849	\$93,849
100		\$613,294 \$626,498		\$713,887 \$729,256	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$228,313 \$239,701		\$41,719 \$45,700			\$0 \$0	\$0 \$0	-\$91,994 -\$93,975	\$91,994 \$93,975
102*		\$607,871		\$707,574	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$139,154	\$224,154	\$133,927	\$39,566	\$202,466	\$51,542	\$0	\$0	-\$91,181	\$91,181
103* 104		\$623,337 \$611,845	-\$102,240 -\$100,355	\$725,578 \$712,200	ASR ASR	\$10,337 \$10,337		\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$237,004 \$227,525		\$44,719 \$40,820			\$0 \$0	\$0 \$0	-\$93,501 -\$91,777	\$93,501 \$91,777
105		\$612,621	-\$100,483	\$713,104	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$143,238	\$228,238	\$133,927	\$41,011	\$202,466	\$51,542	\$0	\$0	-\$91,893	\$91,893
106* 107		\$614,389 \$617,685		\$715,162 \$718,998	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28.367	\$6,878 \$6.878	\$75,000 \$75,000	\$10,000 \$10,000	\$144,587 \$146,706	\$229,587 \$231.706	\$133,927 \$133.927	\$41,719 \$43.437			\$0	\$0	-\$92,158 -\$92,653	\$92,158 \$92.653
108		\$608,661	-\$99,833	\$708,494	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$139,828	\$224,828	\$133,927	\$39,811	\$202,466	\$51,542	\$0	\$0	-\$91,299	\$91,299
109*		\$614,389 \$612.668	-\$100,773 -\$100.490	\$715,162 \$713,159	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28,367	\$6,878 \$6,878	\$75,000	\$10,000 \$10,000	\$144,587 \$143,238	\$229,587		\$41,719 \$41,065			\$0	\$0	-\$92,158 -\$91,900	\$92,158 \$91,900
111*		\$612,762		\$713,159	ASR ASR	\$10,337		\$5,169		\$6,878	\$75,000 \$75,000	\$10,000		\$228,238		\$41,065			\$0	\$0	-\$91,900 -\$91,914	\$91,900
112		\$612,668 \$612,668		\$713,159	ASR	\$10,337		\$5,169		\$6,878	\$75,000	\$10,000		\$228,238		\$41,065			\$0	\$0	-\$91,900	\$91,900
113 114		\$612,668 \$607,801	-\$100,490	\$713,159 \$707,493	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$228,238		\$41,065 \$39,484			\$0 \$0	\$0 \$0	-\$91,900 -\$91,170	\$91,900 \$91.170
115		\$611,915	-\$100,367	\$712,282	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$142,525	\$227,525	\$133,927	\$40,902	\$202,466	\$51,542	\$0	\$0	-\$91,787	\$91,787
116 117		\$614,365 \$620,107		\$715,134 \$721.817	ASR ASR	\$10,337 \$10.337		\$5,169 \$5,169		\$6,878 \$6.878	\$75,000 \$75.000	\$10,000 \$10,000		\$229,587 \$234,307		\$41,692 \$43.655			\$0 \$0	\$0 \$0	-\$92,155 -\$93.016	\$92,155 \$93.016
118		\$699,380	-\$114,713	\$814,094	SIM	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$141,177	\$226,177	\$133,927	\$40,165	\$306,362	\$51,542	\$0	\$0	-\$104,907	\$104,907
119 120		\$706,039 \$901,667		\$821,844 \$1.049,560	SIM SIM PRIME	\$10,337 \$10,337	\$5,169 \$5.169	\$5,169 \$5.169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000		\$231,610		\$42,483 \$37,957			\$0 \$0	\$0 \$0	-\$105,906 -\$135,250	\$105,906 \$135,250
121		\$661,238	-\$108,457	\$769,694	SIM	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$133,195	\$218,195	\$133,927	\$37,303	\$272,808	\$51,542	\$0	\$0	-\$99,186	\$99,186
122		\$682,154 \$706,536	-\$111,888 -\$115,887	\$794,042	SIM	\$10,337		\$5,169		\$6,878	\$75,000	\$10,000 \$10,000	\$150,617 \$186.877	\$235,617		\$44,228			\$0	\$0	-\$102,323	\$102,323 \$105.980
123 124		\$706,536 \$669,751		\$822,422 \$779,604	SIM	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28,367	\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$271,877 \$225,541	\$133,927 \$133,927	\$36,348 \$39,865	\$272,808 \$272,808	\$51,542 \$51,542	\$0 \$0	\$0 \$0	-\$105,980 -\$100,463	\$105,980 \$100,463
125		\$914,021		\$1,063,940	SIM PRIME	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$147,672	\$232,672	\$133,927	\$38,502	\$551,377	\$51,542	\$0	\$0	-\$137,103	\$137,103
126 127		\$669,667 \$748,325	-\$109,839 -\$122,741	\$779,506 \$871,066	SIM	\$10,337 \$10,337		\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$227,216 \$319,430		\$38,093 \$37,439			\$0 \$0	\$0 \$0	-\$100,450 -\$112,249	\$100,450 \$112,249
128		\$914,041	-\$149,922	\$1,063,963	SIM PRIME	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$144,587	\$229,587	\$133,927	\$41,610	\$551,377	\$51,542	\$0	\$0	-\$137,106	\$137,106
129 130		\$655,814 \$655,908		\$763,381 \$763,491	SIM SIM	\$10,337 \$10.337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28.367	\$6,878 \$6.878	\$75,000 \$75.000	\$10,000 \$10,000		\$213,027 \$213.027		\$36,157 \$36,266			\$0 \$0	\$0	-\$98,372 -\$98,386	\$98,372 \$98,386
131		\$668,734	-\$109,686	\$778,420	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$0	\$10,000	\$310,995	\$320,999	\$264,969	\$43,192	\$41,802	\$51,542	\$0	\$0	-\$100,310	\$100,310
132*		\$739,776 \$872.187	-\$121,339 -\$143.057	\$861,115	ASR	\$10,337	\$5,169	\$5,169		\$6,878	\$0	\$10,000		\$265,199		\$43,519			\$0	\$0	-\$110,966	\$110,966
133 134*		\$872,187 \$752,308		\$1,015,244 \$875,702	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28,367	\$6,878 \$6,878	\$0 \$0	\$10,000 \$10,000	\$383,230 \$269,950	\$393,230 \$279,950		\$47,118 \$43,355			\$0 \$0	\$0 \$0	-\$130,828 -\$112,846	\$130,828 \$112,846
135		\$767,412		\$893,284	ASR	\$10,337	\$5,169	\$5,169		\$6,878	\$0	\$10,000		\$297,532		\$43,355	\$202,466		\$0	\$0	-\$115,112	\$115,112
136 137		\$741,255 \$774,615	-\$121,581 -\$127,053	\$862,837 \$901,668	ASR ASR	\$10,337 \$10,337		\$5,169 \$5,169		\$6,878 \$6.878	\$0 \$0	\$10,000 \$10,000		\$329,759 \$365.319		\$37,848 \$41,120			\$0	\$0 ¢n	-\$111,188 -\$116,192	\$111,188 \$116,192
138*		\$794,401	-\$130,298	\$924,699	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$0	\$10,000	\$378,350	\$388,350	\$185,302	\$41,120	\$202,466	\$51,542	\$0	\$0	-\$119,160	\$119,160
139* 140*		\$755,192 \$607,581		\$879,059 \$707.237	ASR ASR	\$10,337 \$10,337	\$5,169	\$5,169 \$5,169	\$28,367	\$6,878 \$6.878	\$0 \$75,000	\$10,000 \$10,000		\$342,710 \$226.298		\$41,120 \$37.084			\$0	\$0	-\$113,279 -\$91.137	\$113,279 \$91,137
141		\$599,032	-\$98,254	\$697,286	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$133,473	\$218,473	\$133,927	\$34,958	\$202,466	\$51,542	\$0	\$0 \$0	-\$89,855	\$89,855
142*		\$599,243 \$606,855	-\$98,288	\$697,531 \$706.392	ASR ASR	\$10,337 \$10,337	\$5,169	\$5,169 \$5.169	\$28,367	\$6,878 \$6.878	\$75,000 \$75,000	\$10,000	\$133,473	\$218,473	\$133,927	\$35,203 \$36,239	\$202,466	\$51,542	\$0	\$0	-\$89,886 -\$91,028	\$89,886 \$91,028
143 144		\$606,855 \$619,198		\$706,392 \$720,760	ASR ASR	\$10,337 \$10,337		\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000		\$226,298		\$36,239 \$41,665			\$0 \$0	\$0 \$0	-\$91,028 -\$92,880	\$91,028 \$92,880
145*		\$608,190	-\$99,756	\$707,946	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$141,298	\$226,298	\$133,927	\$37,793	\$202,466	\$51,542	\$0	\$0	-\$91,229	\$91,229
146 147		\$608,425 \$618,893		\$708,219 \$720,404	ASR ASR	\$10,337 \$10,337	\$5,169 \$5,169	\$5,169 \$5,169		\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000	\$141,298 \$150,239	\$226,298 \$235,239		\$38,066 \$41,310			\$0 \$0	\$0 \$0	-\$91,264 -\$92,834	\$91,264 \$92,834

148	\$615,123	-\$100,893	\$716,016	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$146,887	\$231,887	\$133,927	\$40,274	\$202,466	\$51,542	¢n.	\$0	-\$92,268	\$92,268
149	\$623.343	-\$102,241	\$725,584	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$154,710	\$239,710	\$133,927	\$42,019	\$202,466	\$51,542	\$0	\$0	-\$93,501	\$93,501
150*	\$608,307	-\$99,775	\$708,083	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$141,298	\$226,298	\$133,927	\$37,930	\$202,466	\$51,542	\$0	\$0	-\$91,246	\$91,246
151	\$618,354	-\$101,423		ASR	\$10,337											\$202,466			\$0		
151	\$619,244	-\$101,569	\$719,777 \$720.813	ASR	\$10,337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367 \$28,367	\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000	\$150,239	\$235,239 \$235,239	\$133,927 \$133,927	\$40,683 \$41,719	\$202,466	\$51,542 \$51,542	\$0 \$0	\$0 \$0	-\$92,753 -\$92,887	\$92,753 \$92,887
152	\$623,085	-\$102,199			\$10,337							\$150,239						\$0 \$0	\$0 \$0		\$92,887
153	\$618,776	-\$102,199	\$725,284	ASR		\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$154,710	\$239,710	\$133,927	\$41,719	\$202,466	\$51,542	\$0 \$0		-\$93,463	
	\$614,631	-\$100,812	\$720,268	ASR	\$10,337	\$5,169	\$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$150,239	\$235,239	\$133,927	\$41,174	\$202,466	\$51,542	\$0 \$0	\$0 \$0	-\$92,816	\$92,816
155* 156*	\$613,740	-\$100,666	\$715,444	ASR ASR	\$10,337 \$10,337	\$5,169	\$5,169 \$5,169	\$28,367 \$28,367	\$6,878 \$6,878	\$75,000 \$75,000	\$10,000 \$10,000	\$146,887 \$146,886	\$231,887	\$133,927 \$133,927	\$39,702	\$202,466 \$202,466	\$51,542		\$0	-\$92,195 -\$92,061	\$92,195 \$92,061
157	\$618,543	-\$101,454	\$714,407	ASR	\$10,337	\$5,169		\$28,367					\$231,886		\$38,666		\$51,542	\$0	\$0 \$0		
157	\$757,557	-\$124,255	\$719,996 \$881,812	ASR	\$10,337	\$5,169 \$5,169	\$5,169 \$5,169	\$28,367	\$6,878 \$6,878	\$75,000 \$0	\$10,000 \$10,000	\$150,240 \$335,463	\$235,240 \$345,463	\$133,927 \$185,302	\$40,902 \$41,120	\$202,466 \$202,466	\$51,542	\$0 \$0	\$0	-\$92,781 -\$113,634	\$92,781 \$113,634
158	\$757,557 \$757,557	-\$124,255		ASR ASR	\$10,337					\$0 \$0	\$10,000	\$335,463		\$185,302		\$202,466	\$51,542	\$0 \$0	\$0	-\$113,634 -\$113,634	
159	\$624,327	-\$102,403	\$881,812 \$726,729	ASR	\$10,337	\$5,169 \$5,169	\$5,169	\$28,367 \$28,367	\$6,878 \$6,878	\$75,000	\$10,000		\$345,463 \$239,710	\$133,927	\$41,120	\$202,466	\$51,542	\$0	\$0	-\$113,634	\$113,634 \$93,649
100	\$633.753	-\$103,949	\$726,729	ASR ASR	\$10,337	\$5,169	\$5,169 \$5,169	\$28,367	\$6,878	\$75,000	\$10,000	\$154,710 \$163,092	\$248,092	\$133,927	\$43,165	\$202,466	\$51,542 \$51,542	\$0 \$0	\$0 \$0	-\$95,063	\$95,063
101	\$624,303	-\$102,399	\$726,702	ASR					\$6,878				\$239,710		\$45,755			\$0	\$0 \$0		\$93,646
162	\$8,591	-\$1,409	\$10,000	ASR ASR	\$10,337 \$0	\$5,169 \$0	\$5,169 \$0	\$28,367 \$0	\$6,878	\$75,000 \$0	\$10,000 \$0	\$154,710	\$239,710	\$133,927 \$0	\$43,137 \$0	\$202,466 \$0	\$51,542 \$0	\$0 \$0	\$10,000	-\$93,646 -\$1,289	
24	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0 \$0	SO SO	\$0 \$0	50	\$0 \$0	\$0	50	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0	\$0 \$0	\$10,000	-\$1,289 -\$1,289	\$1,289 \$1,289
25	\$8,591	-\$1,409	\$10,000	ASR	\$0	50 S0	SO SO	\$0 \$0	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$10,000	-\$1,289 -\$1.289	
20	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0 \$0	\$0	\$0 \$0	\$0	50	\$0 \$0	şu şn	\$0 \$0	SO SO	\$0	\$0 \$0	\$10,000	-\$1,289 -\$1,289	\$1,289 \$1,289
20	\$8,591	-\$1,409	\$10,000	ASR	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	30	\$0	\$0	30	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
28	\$8,591	-\$1,409	\$10,000	ASR	\$U \$n	SO SO	SO SO	\$0 \$0	\$0	\$0 \$0	\$0 \$0	50	\$0 \$0	şu şn	\$0 \$0	SO SO	\$0	\$0 \$0	\$10,000	-\$1,289 -\$1,289	\$1,289
20	\$8,591	-\$1,409	\$10,000	ASR	50 50	50 S0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
31	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0	50	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
27	\$8,591	-\$1,409	\$10,000	ASR	50 50	50 S0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	50	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
22	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO.	SO.	\$0	so.	\$0	\$0	so.	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
34	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0 \$0	so.	\$0	\$0	so so	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
25	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0	so.	\$0	\$0	so.	\$0	\$0	SO.	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
36	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0 \$0	so.	\$0	\$0	so so	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
37	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0	so.	\$0	\$0	so.	\$0	SO SO	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
39	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0 \$0	so.	\$0	\$0	so so	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
30	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0	so.	\$0	\$0	so.	\$0	SO SO	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
40	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0 \$0	\$0	\$0	\$0	so so	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
41	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0	sn.	\$0	\$0	sn.	\$0	\$0	\$n	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
42	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0 \$0	\$0	\$0	\$0	so so	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
43	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO SO	SO SO	\$0	\$0	\$0	\$0	so.	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
44	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO	SO.	50	\$0	\$0	\$0	so.	\$0	\$0	\$0	\$0	SO.	\$0	\$10,000	-\$1,289	\$1,289
45	\$8,591	-\$1,409	\$10,000	ASR	\$0	SO	SO.	\$0	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
46	\$8,591	-\$1,409	\$10,000	ASR	SO.	SO	SO.	50	\$0	\$0	\$0	SO	\$0	\$0	\$0	\$0	SO.	\$0	\$10,000	-\$1,289	\$1,289
47	\$8,591	-\$1,409	\$10,000	ASR	SO.	SO	SO.	\$0	SO.	\$0	\$0	SO	\$0	\$0	SO.	\$0	SO	\$0	\$10,000	-\$1,289	\$1,289
48	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
49	\$8,591	-\$1,409	\$10,000	ASR	SO.	SO	SO.	\$0	SO.	\$0	\$0	SO	\$0	\$0	SO.	\$0	SO	\$0	\$10,000	-\$1,289	\$1,289
50	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
51	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
52	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
53	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
54	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
55	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
56	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
57	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
58	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
59	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
60	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
61	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
62	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
63	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
64	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
65	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
66	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
67	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
68	\$8,591	-\$1,409	\$10,000	ASR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-\$1,289	\$1,289
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Pricing Notes:

\* The above pricing is predicated on an executed contract by January 28, 2019

\*\*Options Note Center's pricing requires purchase with Main Offering (and according to Phase, where a Phase is indicated).

\*\*Tower Remediation Contingency is included based on an anticipated average 575,000 per tower with a total up to \$6,225,000 for 83 existing towers in Phase 3 Deployment noted as remediation in the pricing chart above.

\*\*Remediation work on any of the 83 existing towers may not commence until the parties mutually agree on the extent of remediation necessary for each tower, and the cost of the remediation for each tower.

\* Tribal Fee Contingency is included based on an anticipated \$10,000 per tower site with a total up to \$940,000 for the 94 tower sites in the Phase 3 Deployment as noted in the pricing chart above.

\* Any amounts of the \$5,225,000 Tower Remediation Contingency that are not expended on tower remediation or any amounts of the \$940,000 Tribal Fee funds that are not earned by, and shall not be paid to the CONTRACTOR.

shall not be paid to, the CUN INACLON.

The State is to procure backhaul, as needed, directly from Dakota Carrier Network (DCN).

Year 1 warranty is included in pricing.

Freight and taxes to be defined upon final selection.

	Phase 3 Options Available with PHASE 3 Purchase	Total Price
	OPTION: OVER THE AIR RE-KEYING with KMF for 25,000 users - Infrastructure /	
	Consoles Only (requires IV&D)	\$543,452
	OPTION: BAFO CIVIL: Upgrade proposed new guyed towers (quantity 11) to	
	support additional loading requirements; tower site maintenance not included.	\$1,479,580
	OPTION: Coaxial Transmit Transmission Line Upgrade to 15/8" (from 7/8") for equipment and install.	Additional \$3.89 per linear foot of line required for equipment and installation.
	OPTION: 3.2.4 CORE RADIO INFRASTRUCTURE ISSI Gateway (5 interfaces) to Neighboring Systems - Equipment/Services	\$1,153,008
	OPTION: Deduct SDM3000 per site	Deduct \$1,161 per site; 94 sites = \$109,134
	Should the State elect to implement 95%/95% mobile coverage by Region in Phase 2, the following Phase 3 sites will be required to be implemented in Phase 2 (the sites are also highlighted in the Phase 3 pricing table above*):	Deduct Cost from Phase 3 / Add Cost to
72 74	Site Name	Phase 2: \$ 626,791 \$ 612,429
75		\$ 622,652

\$24,487

## Not Yet Executed Options Pricing

Options Include Year 1 Warranty Only.

Phase 1 Core / Dispatch Options Additional Position at an Existing PSAP	Total Price \$55,290
OPTION: Dispatch Console 24" Touchscreen Monitor in place of the proposed Dispatch Position Non - Touch 24" monitor (per unit adder to main offering)	\$880 per unit
OPTION: KVM switch for proposed new dispatch consoles (per unit).	\$383 per unit
The second secon	\$30,000 per dispatch
CSSI - Console Interface	operator dispatch
Optional Logging Recorder Quote to be provided separately upon further requirements definition.	
Phase 2 Core / RF Site Options	
OPTION: GPS Feature for up to 25,000 users per Original RFP scope (includes Infrastructure Only - see subscriber option for additional pricing)	\$982,087
NOTE: This infrastructure option also requires the IV&D/Enhanced Data option and subscriber options.	
- Optional 3rd party mapping is not included but, can be provided separately upon request	
- Additional users above 25,000 can be quoted separately upon request	
OPTION: Over the Air Programming for 25,000 users per Original RFP scope (Infrastructure / Consoles Only - see subscriber option for	
additional pricing).	\$23,642
OPTION: Fire Station Alerting: Includes 1 Replacement Consolette with antenna and line for integration with the proposed console offering.	\$8,423
Phase 3 Core / RF Site Options	
OPTION: Geo Redundant Prime Sites @ 7 Locations	\$1,857,603
Additional Maintenance Technician and System Administrator Training Options (up to 12 attendees):	
Dynamic System Resilience Overview Training - System Administrator ACS 715023 (Online)	\$2,323
Dynamic System Resilience Overview Training - 1st Echelon Technical ACS715023 (Online)	\$2,323
ASTRO IV&D Logger Integration - 1st Echelon Technical AST 1002 (On-site)	\$24,487
ASTRO 25 IV&D Secure Communications Workshop (OTAR) to include KMF ACS7171207 (On-site)	\$24,487

Motorola Solutions' complete training catalog with current course agendas, pricing and scheduling can be located at the following link: https://www.motorolasolutions.com/en\_us/products/training/technology-portfolio.html

## Motorola Solutions Subscriber Pricing

APX Technical Subscriber Academy APX010 (On-site)

- \* Motorola will provide 40% discount off the current list price for all current production APX mobile, portable radios, and consolette/control stations. Above the 40% discount, the TDMA option and Five Year Extended Warranty "Service From The Start" option for these radios are included at no charge.
- \* Additionally, a spare battery will be provided at no charge for each portable radio ordered.
- \* Accessories as listed in our BAFO response will remain at 37% off current list price, all other accessories will be at 25% off current list price.
- \* The LEX LTE Smartphone and VML products will be offered at 37% off current list price
- \* All qualified and identified agencies within the State Of North Dakota, including any federal, state or local governmental entity or emergency service provider in the state of North Dakota that uses the State's System can obtain a Motorola OnLine (MOL) account which will allow access to the price catalog, https://www.motorolasolutions.com/en\_us/how-to-buy.html Motorola Solutions or its authorized Manufacturer Representatives can assist in setting up accounts as needed.

## Motorola Solutions Radio Subscriber Train-the-Trainer Training

Class Name	No. of Trainers /	Duration	Price
	Students	/ Days	
APX6000 Portable (3 Models) and APX6500 Mobiles (1 Model)	Up to 15 State Trainers	I day	\$10,660
Train-the-Trainer			
Utilizing the Interactive End User Tool Kit			
(Instructor-led)			
Materials Include:			
15 CDs of the tailored files			
3 Interactive End User Tool Kits (Portables 1.5 and 2&3) (Mobile 1 Model)			
APX6000 Portable Model 1.5			
15 Tailored Instructor Guides			
15 Tailored Quick Reference Cards			
APX6000 Portable (Model 2)			
15 Tailored Instructor Guides			
15 Tailored Quick Reference Cards			
APX6000 Portable (Model 3)			
15 Tailored Instructor Guides			
15 Tailored Quick Reference Cards			
APX6500 Mobile (1 Model)			
15 Tailored Instructor Guides			
15 Tailored Quick Reference Cards			
Total for one (1) Train-the-Trainer Session	Up to 15	1 day	\$10,660

- \*The above pricing is predicated on an executed contract by January 28, 2019
  \* "Options Not Executed" pricing requires purchase with Main Offering (and according to Phase, where a Phase is indicated).
  \* The State is to procure backhaul, as needed, directly from Dakota Carrier Metwork (DCN).
- \* Year 1 warranty is included in pricing.
- \* Freight and taxes to be defined upon final selection.

## Maintenance and System Upgrade Agreement Pricing

- The maintenance costs provided in this table reflect the start of maintenance after the warranty year.
- Maintenance pricing below are estimates only based on estimated rollouts.

  The final option selection and final implementation rollout dates will determine.

The final	option selection and final implementation rollout dates will determine the fin	al maintenance	pricing.									
		ESTIMATED	*TOTAL PRICE Years 1-			Year 3		Year 5	Year 6 Maintenance	Year 7	Year 8	Year 9
Section	DESCRIPTION:	ROLLOUT	9	Warranty Year	Year 2 Maintenance	Maintenance	Year 4 Maintenance	Maintenance	w/ SUA	Maintenance	Maintenance	Maintenance
3.2.4	Single Zone Core + Network Management Client (1)	PHASE 1	\$1,090,523	Included with Purchase	\$46,447	\$47,607	\$48,798	\$50.018	\$695,452	\$65,743	\$67.387	\$69,071
3.2.8	Dispatch - 22 dispatch sites	110.02.1	\$1,030,3E3	meladed with raichase	\$40,447	Ş47,007	ŷ-10,750	<b>\$30,010</b>	\$055,45 <u>E</u>	<i>\$03,743</i>	307,307	Ç03,071
	State Radio	PHASE 1	\$330,192	Included with Purchase	\$29,076	\$29,831	\$30,577	\$31,341	\$103,359	\$34,467	\$35,329	\$36,212
	Backup State Radio	PHASE 1	\$194,816	Included with Purchase	\$17,792	\$18,237	\$18,693	\$19,160	\$59,023	\$20,130	\$20,633	\$21,149
	Barnes County Dispatch	PHASE 1	\$146,659	Included with Purchase	\$13,140	\$13,497	\$13,834	\$14,180	\$44,670	\$15,392	\$15,776	\$16,171
	Bottineau / Renville 911	PHASE 1	\$95,161	Included with Purchase	\$7,534	\$7,723	\$7.916	\$8.114	\$36,137	\$9.019	\$9.244	\$9,475
	Cavalier County 911	PHASE 1	\$95,161	Included with Purchase	\$7,534	\$7,723	\$7,916	\$8,114	\$36,137	\$9,019	\$9,244	\$9,475
	Central Dakota Communications Center	PHASE 1	\$288,524	Included with Purchase	\$25,092	\$25,748	\$26,391	\$27,051	\$92,902	\$29,698	\$30,441	\$31,202
	Grand Forks Public Safety Answering Point	PHASE 1	\$241,332	Included with Purchase	\$21,339	\$21,901	\$22,448	\$23,010	\$75,959	\$24,930	\$25,553	\$26,192
	Lake Region 911 Center	PHASE 1	\$119,238	Included with Purchase	\$9,526	\$9,765	\$10,009	\$10,259	\$44,608	\$11,403	\$11,688	\$11,980
	McLean County 911	PHASE 1	\$146,659	Included with Purchase	\$13,140	\$13,497	\$13,834	\$14,180	\$44,670	\$15,392	\$15,776	\$16,171
	Mercer / Oliver 911	PHASE 1	\$117,941	Included with Purchase	\$9,526	\$9,765	\$10,009	\$10,259	\$43,311	\$11,403	\$11,688	\$11,980
	MHA Communications Center	PHASE 1	\$190,921	Included with Purchase	\$17,124	\$17,580	\$18,020	\$18,470	\$57,721	\$20,161	\$20,665	\$21,181
	Minot Central Dispatch	PHASE 1	\$217,592	Included with Purchase	\$19,116	\$19,622	\$20,113	\$20,615	\$68,786	\$22,545	\$23,109	\$23,686
	Mountrail County Sheriffs Office	PHASE 1	\$145,362	Included with Purchase	\$13,140	\$13,497	\$13,834	\$14,180	\$43,373	\$15,392	\$15,776	\$16,171
	Pembina County 911	PHASE 1	\$146,659	Included with Purchase	\$13,140	\$13,497	\$13,834	\$14,180	\$44,670	\$15,392	\$15,776	\$16,171
	Pierce County 911	PHASE 1	\$95,161	Included with Purchase	\$7,534	\$7,723	\$7,916	\$8,114	\$36,137	\$9,019	\$9,244	\$9,475
	Richland County Communications / 911	PHASE 1	\$172,033	Included with Purchase	\$15,132	\$15,538	\$15,927	\$16,325	\$54,438	\$17,776	\$18,221	\$18,676
	Rolette County 911	PHASE 1	\$95,161	Included with Purchase	\$7,534	\$7,723	\$7,916	\$8,114	\$36,137	\$9,019	\$9,244	\$9,475
	Stark / Dickinson Dispatch	PHASE 1	\$192,218	Included with Purchase	\$17,124	\$17,580	\$18,020	\$18,470	\$59,018	\$20,161	\$20,665	\$21,181
	Stutsman County Communications Center	PHASE 1	\$119,238	Included with Purchase	\$9,526	\$9,765	\$10,009	\$10,259	\$44,608	\$11,403	\$11,688	\$11,980
	Traill / Steele 911	PHASE 1	\$96,458	Included with Purchase	\$7,534	\$7,723	\$7,916	\$8,114	\$37,434	\$9,019	\$9,244	\$9,475
	Walsh County Communications	PHASE 1	\$146,659	Included with Purchase	\$13,140	\$13,497	\$13,834	\$14,180	\$44,670	\$15,392	\$15,776	\$16,171
	Williston / Williams County 911	PHASE 1	\$194,812	Included with Purchase	\$17,124	\$17,580	\$18,020	\$18,470	\$61,612	\$20,161	\$20,665	\$21,181
3.2.3	45 RF Sites	PHASE 2	\$2,839,011	Included with Purchase	\$212,459	\$217,770	\$223,214	\$228,794	\$1,217,465	\$240,377	\$246,386	\$252,546
							Yr 1 Warranty					
					Not Deployed - Final	Not Deployed -	Included with					
3.2.3	76 RF Sites + 18 Simulcast Sites	PHASE 3	\$5,438,936	Included with Purchase	Release	Final Release	Purchase	\$625,062	\$2,847,401	\$639,373	\$655,358	\$671,742
	TOTAL MAIN OFFERING - includes Technical Support, Dispatch,											
	Network Monitoring, Security Update Service, Security Monitoring,											
	Infrastructure Repair; with 1st Echelon performed by State		\$12,956,431	Included with Purchase	\$569,776	\$584,385	\$598,994	\$1,239,031	\$5,929,699	\$1,311,781	\$1,344,576	\$1,378,190
	Should the State elect to implement 95%/95% mobile coverage by											
	Region in Phase 2 by deploying 31 sites from Phase 3 in Phase 2, the											
	following adjustments would be made to the maintenance pricing for											
	each Phase:		44.004.005		4050 040 00	4000 000 40	4070 000 00	4000 400 40	40.000.000	4.00.000.00	****	4.00.000.00
3.2.3	45 Phase 2 RF Sites + 31 Original Phase 3 Sites = 76 Sites	PHASE 2	\$4,794,775	Included with Purchase	\$358,818.80	\$367,789.12	\$376,983.85	\$386,408.45	\$2,056,163.00	\$405,969.95	\$416,119.20	\$426,522.18
	B00000 1000 1 100 1 210 1 101 2 2 2 2 2 2						Yr 1 Warranty					
222	76 RF Sites + 18 Simulcast Sites Less 31 Original Phase 3 Sites Deployed	DUACEC	ć2 022 222	technical mileto from 1	Not Deployed - Final	Not Deployed -	Included with	6467.446	ć2 000 702	£472.700	\$40F.62F	£407.766
3.2.3	in Phase 2 = 45 RF Sites + 18 Simulcast Sites	PHASE 3	\$3,933,322	Included with Purchase	Release	Final Release	Purchase	\$467,448	\$2,008,703	\$473,780	\$485,625	\$497,766
3.2.4	DAEO Maintenance/CIIA Ontional DCD	DU1	¢605 701	Included with Durch	¢20.191	\$40.160	¢41 164	642.104	\$206.662	¢44.220	¢45 427	¢46 572
3.2.4	BAFO - Maintenance/SUA - Optional DSR	PH1	\$605,701	Included with Purchase	\$39,181	\$40,160	\$41,164	\$42,194	\$306,663	\$44,329	\$45,437	\$46,573
	DAEO Maintenance/CIIA Ontional Integrated Voice & Data Falanced				No charge if	No charge if	No charge if	No charge if	No charge if	No charge if	No charge if	No charge if
224	BAFO - Maintenance/SUA -Optional Integrated Voice & Data, Enhanced	PH2	\$0	Included with Purchase	purchased with Core Offering	purchased with	purchased with Core	purchased with Core Offering	purchased with Core Offering	purchased with Core Offering	purchased with	purchased with
3.2.4		PH2	\$0	included with Purchase	Offering	Core Offering	Offering	Core Offering	Offering	Core Offering	Core Offering	Core Offering
224	BAFO - Maintenance/SUA - Optional ISSI (ISSI Gateway (5 interfaces) to	DUD	6770.242	technical make Novemberry	£70.504	670.057	604.224	¢02.000	647F 670	ć00.755	601 417	604.460
3.2.4	Neighbor System)	PH2 Initial	\$770,313	Included with Purchase Included with Purchase	\$76,561	\$78,857	\$81,224	\$83,660	\$175,679	\$88,755	\$91,417	\$94,160
3.2.11	BAFO - Maintenance/SUA - Optional Encryption	initiai	\$417,293	included with Purchase	\$44,845 No Additional	\$46,190 No Additional	\$47,576 No Additional	\$49,003 No Additional	\$68,991 No Additional	\$51,987 No Additional	\$53,547 No Additional	\$55,153 No Additional
2 2 12	OPTIONAL: Over the Air Re keying	PH3	No Additional Charge	Included with Purchase		Charge		Charge		Charge	Charge	Charge
3.2.12	OPTIONAL: Over the Air Re-keying	PH3	No Additional Charge	included with Purchase	Charge	Charge	Charge	Charge	Charge	Charge	Charge	Charge

## Motorola Solutions' Site Facility and Tower Maintenance Plan includes:

- Maintenance and repairs, as required, for new generator, ATS, HVAC, UPS, antenna, transmission line equipment provided by Motorola in this contract.

 $\hbox{\it - The maintenance costs provided in this table reflect the start of maintenance after the warranty year.}$ 

		*TOTAL PRICE	V1 84-:	V 2 Mai		Year 4 Maintenance -	Vara F Mainten	Variation C Majorita	and a Maintenance	Year 8 Maintenance -	V 0.44
DESCRIPTION:	ESTIMATED ROLLOUT	Years 1-9	Year 1 Maintenance	Year 2 Maintenance	Year 3 Maintenance	w/ UPS Battery Replacement	Year 5 Maintenance	Year 6 Maintenance	ear 7 Maintenance	w/ UPS Battery Replacement	Year 9 Mainte
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2	\$21,966	\$1,758	\$1,811	\$1,865	\$3,973	\$1,979	\$2,038	\$2,100	\$4,214	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2 PHASE 2	\$28,281 \$28,281	\$2,515 \$2,515	\$2,590 \$2,590	\$2,668 \$2,668	\$4,115 \$4,115	\$2,830 \$2,830	\$2,915 \$2,915	\$3,003 \$3,003	\$4,460 \$4,460	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$21,966	\$1,758	\$1,811	\$1,865	\$3,973	\$1,979	\$2,038	\$2,100	\$4,214	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2	\$21,966	\$1,758	\$1,811	\$1,865	\$3,973	\$1,979	\$2,038	\$2,100	\$4,214	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2 PHASE 2	\$20,226 \$20,226	\$1,722 \$1,722	\$1,773 \$1,773	\$1,827 \$1,827	\$3,249 \$3,249	\$1,938 \$1,938	\$1,996 \$1,996	\$2,056 \$2,056	\$3,485 \$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827 \$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 2	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 2	\$20,226	\$1,722	\$1,773	\$1,827	\$3,249	\$1,938	\$1,996	\$2,056	\$3,485	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3 PHASE 3	\$28,281 \$28,281	\$2,515 \$2,515	\$2,590 \$2,590	\$2,668 \$2,668	\$4,115 \$4,115	\$2,830 \$2.830	\$2,915 \$2,915	\$3,003 \$3,003	\$4,460 \$4.460	
	PHASE 3	\$28,281 \$28,281		\$2,590 \$2,590	\$2,668 \$2,668	\$4,115 \$4,115	\$2,830 \$2,830	\$2,915 \$2,915	\$3,003 \$3,003	\$4,460 \$4,460	
	PHASE 3 PHASE 3	\$28,281 \$28,281	\$2,515 \$2,515	\$2,590 \$2,590	\$2,668 \$2,668	\$4,115 \$4,115	\$2,830 \$2,830	\$2,915 \$2,915	\$3,003 \$3,003	\$4,460 \$4,460	
	PHASE 3	\$28,281 \$28,281	\$2,515 \$2,515	\$2,590 \$2,590	\$2,668 \$2,668	\$4,115 \$4,115	\$2,830 \$2,830	\$2,915 \$2,915	\$3,003 \$3,003	\$4,460 \$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115 \$4,115		\$2,915	\$3,003	\$4,460	
	PHASE 3 PHASE 3	\$28,281 \$28,281	\$2,515	\$2,590	\$2,668	\$4,115 \$4,115	\$2,830 \$2,830	\$2,915 \$2,915	\$3,003	\$4,460 \$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	

96	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
97	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
98	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
99	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
100	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
101	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
102	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
103	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
104	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
105	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
106	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
107	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
108	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
109	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668		\$2,830	\$2,915	\$3,003		\$3,185
						\$4,115				\$4,460	
110	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
111	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
112	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
113	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
114	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
115	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
116	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
117	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
118	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
119	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
120	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
121	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
122	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
123	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
123											
	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
125	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
126	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
127	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
128	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
129	PHASE 3	\$30,021	\$2,551	\$2,628	\$2,707	\$4,839	\$2,871	\$2,958	\$3,046	\$5,189	\$3,232
130	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
131	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
132	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
133	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
134	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
135	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
136	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
137	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
138	PHASE 3				\$2,668		\$2,830		\$3,003		\$3,185
		\$28,281	\$2,515	\$2,590		\$4,115		\$2,915		\$4,460	
139	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
140	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
141	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
142	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
143	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
144	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
145	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
145	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
147	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
148	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
149	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
150	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
151	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
152	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
153	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
154	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
155	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
156	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
157	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
158		\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
158	Dhvcc 3			24,D9U	22,008	24,110			20,005	,40U	
159	PHASE 3			63.500	éa cco	C4 ***	62.020	62.045	62.002	Ć4 4CO	
159 160	PHASE 3	\$28,281	\$2,515	\$2,590	\$2,668	\$4,115	\$2,830	\$2,915	\$3,003	\$4,460	\$3,185
159				\$2,590 \$2,590 \$2,590	\$2,668 \$2,668 \$2,668	\$4,115 \$4,115 \$4,115	\$2,830 \$2,830 \$2,830	\$2,915 \$2,915 \$2,915	\$3,003 \$3,003 \$3,003	\$4,460 \$4,460 \$4,460	\$3,185 \$3,185 \$3,185

Should the State elect to implement 95%/95% mobile coverage by Region in Phase 2, the Phase 3 sites highlighted above will be required to be implemented in Phase 2.

Section	BAFO - MAINTENANCE / SUA YEARS FOR OPTIONS	ESTIMATED ROLLOUT	*TOTAL PRICE Years 1-	Warranty Year	Year 2 Maintenance	Year 3 Maintenance	Year 4 Maintenance	Year 5 Maintenance	Year 6 Maintenance w/ SUA	Year 7 Maintenance	Year 8 Maintenance	Year 9 Maintenance
3.2.4	BAFO - Maintenance/SUA - Optional Geo Prime ((7)	PH3	\$758,176	Included with	Not Deployed - Final Release	Not Deployed - Final Release	Yr1 Warranty Included with Purchase	\$119,070	\$248,660	\$126,321	\$130,111	\$134,014
3.2.4	BAFO - Maintenance/SUA - Optional Additional Position at	Initial	\$23,260	Included with	\$2,108	\$2,160	\$2,214	\$2,270	\$7,174	\$2,385	\$2.444	\$2,505
3.2.15	BAFO - Maintenance/SUA - Optional NICE IP Clear Logger Recording Solution (CENTRALIZED IP Logging Solution (Main and DSR) with analog recorders at 22 PSAPs). NOTE: The	Initial	\$2,266,939	Included with	\$251,758	\$259,311	\$267,090	\$275,103	\$311,577	\$291,857	\$300,612	\$309,631
3.2.14	OPTIONAL: GPS Location	PH3	No Additional Charge	Included with Purchase	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge
3.2.13	OPTIONAL: Fire Station Alerting - consolette service and	PH3	No Additional Charge	Included with Purchase	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge	No Additional Charge
3.2.16	maintenance can be provided upon final quantity and location definition.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
	TOTAL BAFO ADDITIONAL and OPTIONAL ITEMS (1st Echelon performed by State)- includes Technical Support, Dispatch, Network Monitoring, Security Update Service, Security Monitoring, Infrastructure Repair		\$3,048,375	\$0	\$253,866	\$261,471	\$269,305	\$396,443	\$567,410	\$420,563	\$433,168	\$446,150
Section	SUBSCRIBERS - SINGLE UNIT PRICING ONLY OPTIONAL SUBSCRIBER - Annual Preventative Mtnce per Mobile at service shop		\$786	\$79	\$81	\$83	\$85	\$87	\$89	\$92	\$94	\$96
	OPTIONAL SUBSCRIBER - Annual Preventative Mtnce per Portable at service shop		\$714	\$72	\$74	\$75	\$77	\$79	\$81	\$83	\$85	\$87

- 1 IMPLEMENTATION PLAN: Final Option selection and rollout will determine final maintenance / SUA pricing.
- 2 FIRE STATION ALERTING: Consolette Replacement Services and maintenance are not included and can be proposed separately upon final quantity and location definition.
- 3 LOCAL PSAP (22) ANALOG LOGGING RECORDERS: SUA for the NRX analog recorders is not included. If desired this can be quoted separately based upon final selection.
- 4 UNICATION PAGERS: Manufacturer's Defect 2 year warranty is included for pager and 1 year for accessories, battery
- 5 TOWER MAINTENANCE: If desired this can be quoted separately.

# **ASR SITE EQUIPMENT**

- (2) Two Site Gateway Router
- (2) Two LAN Switch
- (3) Three GTR8000 Base Radios with TDMA Trunking Repeater Software
- (1) One SDM3000 Auxillary Input / Output Device
- (1) One GGM8000 Conventional Gateway
- (1) One Radio Frequency Distribution System RFDS
- (1) One Transmit Antenna System
- (2) Two Receive Antenna Systems with Diversity Tower Top Amp TTA
- (1) One TTA Test Line

# SIMULCAST PRIME SITE EQUIPMENT (CO-LOCATED with a RF SUBSITE)

- (2) Two Site Gateway Routers
- (2) Two LAN Switch
- (2) Two SubSite Access Gateway Routers
- (2) Two SubSite Backhaul Switches
- (4-5) Four to Five GCM8000 Comparators with TDMA
- (2) Two GCP8000 Simulcast Controllers

## SIMULCAST RF SUBSITE EQUIPMENT

- (2) Two Site Gateway Router
- (2) Two LAN Switch
- (4-5) Four to Five GTR8000 Base Radios with TDMA Trunking Repeater Software
- (1) One GPS Reference Device
- (1) One SDM3000 Auxillary Input / Output Device
- (1) One GGM8000 Conventional Gateway
- (1) One Radio Frequency Distribution System RFDS
- (1) One Transmit Antenna System
- (2) Two Receive Antenna Systems with Diversity Tower Top Amp TTA
- (1) One TTA Test Line

ATTACHMENT #5 with BAFO Civil Pricing
PROPOSED TOWER LIST - Project 25 800MHz

PROPOSED TOWER LIST - Project 25 800MHz												_							
	Original Respon	ne Tower	_		Original Response Shelter							BAI	O Tower (Guved)	BAFO R	esponse Incremental Site C Uperade Existina	cests	BAFO	Senerator, ATS.	
Site/Tower Name County Latitude Longitude	New	Retrofitted	Structure	HVAC Wink	g Fuel Type	Generator	Owner	Total Site Construction Res	Tower mediation	Site I Tribal Fees (as Ro	Facility Equipment Ci leg'd Guyed Tower,	Ovil Services with Ac Construction	FO Tower (Guyed) Editional Loading BAFC	Replace State Shelter Sters - 10 Sites HVAC	Upgrade Existing BAF r Generator, ATS, Decor	O State Tower mmissioning and Removal	Shelter Demolition and Removal Decom	luel Tank BAFO New Requirements Site Additional Cost	Site Cost: Original + BAFO Additional
								Construction Rel	mediation		Shelter, Gen)	Management	see Foundation and She Steel	fr	, Wiring Deduct rom Original	Removal	and kemoval Decom	missioning and Cost temoval	Requirements
Phase 2 Deployment - 45 State-Owned Sites	New - 200' Guyed		Existing	New	1000 gal Above Gnd Propane	New Gen and ATS		\$296,753	50	\$10,000	\$74,360	5212,394	\$70,124	\$144,478	-530,778	\$42,588	\$13,435	\$3,059 \$242,906	\$539.659
	New - 300' Guyed	Roof	Existing					\$200,753 \$83,803 \$270,654 \$237,074 \$270,654 \$414,647 \$227,074 \$270,654 \$237,074 \$270,654 \$207,507 \$380,333	50		\$0 \$51,374	\$73,803 \$209,279 \$183,493	\$0 \$114,646	\$0	\$0	\$0 \$47,294	50 50	\$0 No Change from Original Site Cost \$0 \$161,940	\$83,803
	New - 200' Guyed		Existing					\$237,074	50	\$10,000		\$183,493	\$70,124	50	50	\$42,588	\$0 \$0	\$0 \$112,712	\$349,786
	New - 300' Guyed		Existing					\$270,654	50	\$10,000	\$51,374	\$209,279	\$114,646 \$206,116	50	50	\$47,294	50	\$0 \$161,940 \$0 \$248,704	\$432,594
	New - 200' Guyed New - 300' Guyed New - 500' Guyed New - 500' Guyed New - 200' Guyed New - 200' Guyed New - 200' Guyed		Existing					\$237,074	50	\$10,000	551,374 \$131,041 \$43,582 \$51,374 \$43,582 \$51,374 \$43,582 \$51,374 \$74,360 \$82,153	5183,493	\$70,124	50	50	\$42,588	50	\$0 \$112,712	5349,786
	New - 300' Guyed		Existing					\$270,654	50	\$10,000	\$51,374	\$209,279	\$114,646 \$70,124	50	50	\$47,294	\$0	\$0 \$161,940 \$0 \$112,712	\$432,594
	New - 300' Guyed		Existing					\$270,654	50	\$10,000	\$51,374	\$209,279	\$114,646	\$0	50	\$47,294	50	50 \$161.940	\$432,594
	New - 200' Guyed New - 300' Guyed		Existing	New New New	1000 gal Above Gnd Propane 1000 gal Above Gnd Propane	New Gen and ATS New Gen and ATS		\$297,507	50	\$10,000	\$74,360 \$82,153	\$213,147 \$238 180	\$114,646 \$70,124 \$114,646 \$114,646	\$144,478 \$144,478	-\$30,778 -\$30,778	\$42,588 \$47.794	\$13,435 \$13,495	\$0 \$161,940 \$3,059 \$242,906 \$3,059 \$292,134 \$3,059 \$1202,134	\$540,412 \$622,467
	New -300° Guyed New -300° Guyed New -300° Guyed New -300° Guyed New -300° Guyed New -200° Guyed		Existing	New	1000 gal Above Gnd Propane 1000 gal Above Gnd Propane	New Gen and ATS New Gen and ATS		\$330,333	50	\$10,000	\$82,153 \$43,582	\$238,180	\$114,646	\$144,478 \$144,478	-\$30,778	\$42,588 \$47,294 \$42,588 \$42,588 \$47,294 \$42,588 \$47,294 \$42,588 \$47,294 \$42,588 \$47,294 \$42,588	\$13,435 \$13,435 \$13,435 \$0 \$0 \$0 \$0 \$0	\$3,059 \$292,134	\$622,467
	New - 200' Guyed	Bemediation	Existing					\$100,013 \$100,014 \$101,004 \$101,0	\$0 \$75,000	\$10,000	\$43,582 6n	\$183,493 \$68,946	\$70,124 50	\$0 \$0	50	\$42,588	50 50	\$0 \$112,712 \$0 No Change from Original Site Cost	\$349,786 \$153.946
		Remediation	Existing					\$153,946	\$75,000	\$10,000	50	\$68,946	50	50	50	\$0	\$0		\$153,946
		Remediation	Existing					\$153,946 \$180,553	\$75,000 \$75,000 \$75,000 \$0 \$0 \$0 \$0 \$0	\$10,000 \$10,000	50	568,946 595,553	50 50	50 50	50 50	50 50	50 50	30 No Change Sen Criginal Ste Cost 30 No Change Sen Criginal Site Cost 30 No Change Sen Criginal Site Cost 31 No Change Sen Criginal Site Cost 311,772 53,059 312,772 50 512,772 50 512,77	\$153,946 \$180,553
	New - 200° Guyed New - 200° Guyed New - 300° Guyed New - 200° Guyed New - 300° Guyed		Existing					\$237,074	50	\$10,000	\$43,582 \$43,582 \$82,153 \$43,582 \$51,374	\$183,493	\$70,124 \$70,124 \$114,646 \$70,124 \$114,646	50	50	\$42,588 \$42,588 \$47,294 \$42,588 \$47,294	50	50 \$112,712	\$349,786
	New - 300' Guyed		Existing	New	1000 gal Above Gnd Propane	New Gen and ATS		\$325,656	50	\$10,000	\$82,153	\$233,503	\$114,646	\$149,401	\$30,778 \$0 \$0	\$47,294	\$13,435 \$0 \$0 \$0 \$0	\$3,059 \$297,057	\$622,713
	New - 200' Guyed		Existing					\$237,074	50	\$10,000	\$43,582	\$183,493	\$70,124	50	50	\$42,588	\$0	\$3,059 \$297,057 \$0 \$112,712	\$349,786
		Remediation	Existing					\$153,946	\$75,000	\$10,000	50	\$68,946	50	50	50	50	50	\$0 No Change from Original Site Cost	\$153,946
	New - 200' Guyed	Bemediation	Existing	New	1000 gal Above Gnd Propane	New Gen and ATS		\$194,045 \$212.816		\$10,000	\$43,582 \$30,778	\$140,463 \$97,037	\$70,124 \$0	\$0 \$173,327	50 -590 778	\$42,588 \$0	50 513.495	\$0 No Change from Original Site Cost \$0 \$112,712 \$3,059 \$139,043	\$306,756 \$371,850
		Remediation	Existing					\$151,884	\$75,000 \$75,000 \$0 \$0	\$10,000		\$66,884		50	-\$30,778 \$0		\$13,435 \$0	\$0 No Change from Original Site Cost	\$151,884
	New - 300' Guyed New - 300' Guyed New - 300' Guyed		Existing	New New New	1000 gal Above Gnd Propane	New Gen and ATS		\$270,610 \$330,333	50	\$10,000 \$10,000	\$51,374 \$82,153 \$51,374	\$209,235 \$238,180	\$114,646 \$114,646 \$114,646	50 \$144,478	-\$30,778	\$47,294 \$47,294 \$47,294 \$0	50 \$13,435	\$0 No Change from Original Site Cost \$0 \$1,040 \$3,059 \$192,134 \$0 \$161,940	\$432,550 \$622,467
	New - 300' Guyed		Existing	New				\$267,314		\$10,000	\$51,374	\$205,940	\$114,646	\$0	-\$30,778 50 50	\$47,294	\$0	\$0 \$161,940	\$429,254
	New - 200' Guyed	Remediation	Existing					\$237,074	\$75,000 \$0 \$0	\$10,000	\$43,582	\$183,493	\$70,124	50	50	542,588	50	50 No Change from Original Size Cost 50 \$112,712	\$349,786
	New - 200' Guyed New - 300' Guyed New - 200' Guyed		Existing					\$270,654	50	\$10,000	\$43,582 \$51,374 \$43,582	\$209,279	\$70,124 \$114,646 \$70,124	50	50	\$42,588 \$47,294 \$42,588 \$0	\$13,435 \$0 \$0 \$0 \$0 \$0 \$0	50 No Change from Griginal Site Cost 50 \$112,712 50 \$161,940 \$0 \$112,712	\$432,594
	new-200 dayed	Remediation	Existing					\$148,513	\$75,000 \$0 \$0	\$10,000	50	\$63,513	\$0	\$0	50	50	50	\$0 No Change from Original Site Cost	\$148,513
	New - 200' Guyed New - 200' Guyed New - 300' Guyed New - 200' Guyed New - 300' Guyed New - 300' Guyed New - 200' Guyed		Existing					\$237,074 \$237,074	50	\$10,000	\$43,582 \$43,582 \$51,374 \$43,582 \$82,153 \$82,153 \$43,582	\$183,493 \$183,493	50 \$70,124 \$70,124 \$114,646 \$70,124 \$114,646 \$114,646 \$70,124	\$0 \$0	50	\$42,588 \$42,588	50 50	50 No Change from Original Sine Cost 50 5112,712 50 5112,712 50 5112,712 50 5112,712 50 5112,712 50 5112,712 50 5112,712 50 5112,712 50,509 5122,114 50,509 5122,114 50,509 5122,114 50 50 5112,712	\$349,786 \$349.786
	New - 300' Guyed		Existing					\$270,654	50	\$10,000	\$51,374	\$209,279	\$114,646	50	50	\$47,294	\$0	50 \$161,940	\$432,594
	New - 200' Guyed New - 300' Guyed		Existing	New	1000 ral Above Gred Propage	New Gen and ATS		\$243,862 \$330.333	50	\$10,000	\$43,582 \$82.153	\$190,281 \$238 180	\$70,124 \$114,646	\$0 \$144.478	50 -510 778	\$42,588 \$47.794	50 513.435	50 \$112,712 51,059 \$192,114	\$356,574 \$622.467
	New - 300' Guyed		Existing	New New	1000 gal Above Gnd Propane 1000 gal Above Gnd Propane	New Gen and ATS New Gen and ATS		\$330,333	50	\$10,000	\$82,153	\$238,180	\$114,646	\$144,478 \$144,478 \$0	\$30,778 \$30,778 \$0	\$47,294	\$13,435 \$13,435 \$0 \$0	\$3,059 \$292,134 50 \$112,712	\$622,467
		Remediation	Existing					\$153,946	\$0 \$75,000	\$10,000 \$10,000		\$20,279 at 12,279 at 12,27		50		50 \$42,588 \$42,588 \$47,294 \$42,588 \$47,294 \$47,294 \$42,588 \$0	50 50		\$20,0,000 \$34,000 \$340,760 \$40
	New - 300' Guyed New - 200' Guyed		booking Doubley Double	New	1000 gal Above Gnd Propane	New Gen and ATS		\$330,333 \$243,862	50	\$51,000   \$1	\$82,153 \$43,582	\$238,180 \$190,281	\$114,646 \$70,124	\$144,478	-\$30,778	\$47,294 \$42,588	\$13,435 50	\$3,059 \$292,134 \$0 \$112,712	\$622,467 \$356,574
	New - 200 Gayed		Doseing					5243,862	50	\$10,000	\$43,382	\$190,281	\$70,124	30	50	542,588	30	50 5112,712	\$330,574
Phase 3 Denhyment - 94 Additional Sites																			
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$360,662 \$360,662	\$75,000 \$75,000	\$10,000	\$133,927 \$133,927	\$141,735	50	50	50	\$0	50	50 No Change from Original Site Cost	\$360,662
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$360,662 \$367,405	\$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$141,735 \$141,735 \$148,478	\$0 \$0	50 50	50 50	\$0 \$0	\$0 \$0	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	\$360,662 \$367,405
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$373.970	\$75,000	\$10,000	\$133,927	\$155,043	50	50	50	\$0	50	50 No Change from Original Site Cost	\$373,970
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$366,990 \$361,805 \$370,325	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$148,063 \$142,878	50 50	50 50	50 50	50 50	50 50	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	\$366,990 \$361,805
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor			\$75,000	\$10,000	\$133,927	\$151,398 \$154,710	50	\$0	50	50	\$0	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	\$370,325
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$373,637 \$357,508	\$75,000	\$10,000 \$10,000	5133,927 \$133,927	\$138 580	50 50	50 50	50	50 50	50 50	\$0 No Change from Original Site Cost	5373,637 5357,508
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$363,878	\$75,000	\$10,000	\$133,927	\$144,951	50	50	50	50	50	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	5363,878
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$368,234	\$75,000	\$10,000	\$133,927	\$144,951 \$145,936 \$149,307 \$158,073	50	50	50	50	50		\$368,234
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$377,000	\$75,000	\$10,000	\$133,927	\$158,073	50	50	\$0	50	\$0	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$377,000
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		5377,9.57 5357,568 5363,878 5364,863 5368,234 5377,000 5362,166 5364,189 5373,628 5354,710 5362,801	\$75,000	\$10,000	\$133,927	\$143,238 \$145,261 \$154,701 \$135,782	50	\$0	50	50	50	50 No Change from Crignal State Cost 50 No Change from Crignal State Cost 60 No Change from Crignal State Cost	\$364,189
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$373,628 \$354,710	\$75,000 \$75,000	\$10,000	\$133,927 \$133.927	\$154,701 \$135,782	50	\$0 \$0	50	\$0 \$0	50 60	SO No Change from Original Site Cost SO No Change from Original Site Cost	\$373,628 \$354,710
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		5362,840	\$75,000	\$10,000	\$133,927	\$143,913	50	50	50	50	\$0	\$0 No Change from Original Site Cost	\$362,840
		Remediation	ITALES IT	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$362,840 \$362,166	\$75,000 \$75,000	\$10,000 \$10,000	5133,927 5133,927	5143,913 5143,238	50 50	50 50	50	50 50	50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$362,840 \$362,166
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$352,726	\$75,000	\$10,000	\$133,927	\$133,799	50	50	50	50	50	50 No Change from Original Site Cost	\$352,726
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$366,886	\$75,000	\$10,000	\$133,927	\$147,958	50	50	50	\$0	\$0 \$0	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$366,886
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$364,189	\$75,000	\$10,000	\$133,927	\$145,261	50	50	50	50	50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$364,189
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$364,189	\$75,000	\$10,000	\$133,927	\$145,261	50	50	50	50	50	\$0 No Change from Original Site Cost	5364,189
		Remediation	12'x32'x9' 12'y32'y9'	Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$372,280 \$363.514	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133.927	\$153,353 \$144,587	50	\$0 \$0	50	\$0 \$0	50	SO No Change from Original Site Cost SO No Change from Original Site Cost	\$372,280 \$363.514
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$356,097	\$75,000	\$10,000	\$133,927	\$137,170	50	50	50	\$0	\$0	50 No Change from Original Site Cost	\$356,097
		Remediation	12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$370,931 \$372,954	\$75,000	\$10,000 \$10,000	\$133,927 \$133.927	\$152,004 \$154,027	\$0 \$0	50 50	50 50	\$0 \$0	\$0 \$0	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$370,931 \$372.954
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$362,240	\$75,000	\$10,000	\$133,927	\$143,313	50	\$0	50	50	50	50 No Change from Original Site Cost	5362,240
		Remediation	12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		5373,628 5358.081	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133.927	\$154,701 \$139,154	50 50	50 50	50 50	50 50	50 50	50 No Change from Original Site Cost SO. No Change from Original Site Cost	5373,628 5358.081
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$370,931	\$75,000	\$10,000	\$133,927	\$152,004	50	50	50	50	50	50 No Change from Original Site Cost	\$370,931
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$362,166	\$75,000	\$10,000	\$133,927	5143,238	50	\$0	50	50	50	\$0 No Change from Original Site Cost	5362,166
		Remediation	12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$363,514 \$365,633	\$75,000 \$25,000	\$10,000	\$133,927 \$133.927	\$144,587 \$146,706	50	\$0 \$0	50	\$0 \$0	50 50	SO No Change from Original Site Cost SO No Change from Original Site Cost	\$363,514 \$365,633
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$358,755	\$75,000	\$10,000	\$133,927	\$139,828	50	50	50	50	50	50 No Change from Original Site Cost	\$358,755
		Remediation	12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor Indoor		\$363,514 \$362,166	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133.927	\$144,587 \$143,238	\$0 \$0	50 50	50 50	\$0 \$0	50 50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$363,514 \$362,166
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$362,166	\$75,000	\$10,000	\$133,927	\$143,238	50	50	50	50	50	50 No Change from Original Site Cost	\$362,166
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$362,166	\$75,000	\$10,000	\$133,927	\$143,238 \$143,238	50	\$0	50	50	\$0 \$0	\$0 No Change from Original Site Cost	\$362,166
		Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$358,081 \$361,452	\$75,000 \$25,000	\$10,000	\$133,927 \$133.927	\$139,154 \$142,525	50	\$0 \$0	50	\$0 \$0	50 50	SO No Change from Original Site Cost SO No Change from Original Site Cost	\$358,081 \$361,452
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$363,514	\$75,000	\$10,000	\$133,927	\$144,587	50	50	50	50	50	50 No Change from Original Site Cost	\$363,514
		Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$368,234 \$360,104	\$75,000 \$75,000	\$10,000 \$10,000	5133,927 5133,927	\$149,307 \$141,177	50 50	50 50	50	50 50	50 50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	5368,234 5360,104
		Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$365,537	\$75,000	\$10,000	\$133,927	\$146,610	50	50	50	50	50	50 No Change from Original Site Cost	\$365,537
		Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$352,122	979,000 971,00	\$10,000	\$133,927	\$133,195	50	50	so	50	so	30 No Charge From Oujund for Cost 30 No Charge From Oujund for Cost 30 No Charge From Oujund for Cost 40 No	\$352,122
		Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$369,544 \$405.804	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$150,617 \$186,877	50	\$0 \$0	50	50 50	50	\$0. No Change from Original Site Cost \$0. No Change from Original Site Cost	\$369,544 \$405.804
		Remediation	12"v32"v9"	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$359,469	\$75,000	\$10,000	\$133,927	\$140,541	50	50	50	50	50	50 No Change from Original Site Cost	\$359,469
		Remediation	12'x32'x9' 12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$366,599 \$361,143	\$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$147,672 \$142,216	50 50	50 50	50 50	50 50	50 50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	5366,599 5361,143
		Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$453,357	\$75,000	\$10,000	\$133,927	\$234,430	50	50	50	50	50	50 No Change from Original Site Cost	\$453,357
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$346,954	\$75,000	\$10,000	\$133,927	\$128,027	50	50	50	50	50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$346,954
	Non- 500' Grand	Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$346,954	\$75,000	\$10,000	\$133,927	\$128,027	50 5206,116	50	50	50	50	\$0 No Change from Original Site Cost \$0 \$206,116	\$346,954
	New - 400' Guyed		12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$507,668	50	\$10,000	\$242,469	\$255,199	\$126,490	50	50	50	50	50 \$126,490	\$634,158
	New - 500' Guyed New - 400' Guyed		12'x32'x9' 12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$658,199 \$522,419	50 50	\$10,000	\$264,969 \$242,469	\$383,230 \$269.950	\$206,116 \$126,490 \$126,490	\$0 \$0	50 60	\$0 \$0	50 50	\$0 \$206,116 \$0 \$126,490 \$0 \$126,490	\$864,315 \$648.909
	New - 400' Guyed		12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$540,001	50	\$10,000	\$242,469	\$287,532	\$126,490	50	50	\$0	\$0	50 \$126,490	\$666,491
	New - 500' Guyed New - 400' Guyed New - 500' Guyed New - 400' Guyed New - 400' Guyed New - 300' Guyed New - 300' Guyed New - 300' Guyed New - 300' Guyed		12'x32'x9' 12'x32'x9'	included wyShelter Included wyShelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor Indoor		\$515,061 \$550,621	50 50	\$10,000 \$10,000	\$185,302 \$185,302	\$319,759 \$355,319	5114,646 5114,646	50 50	50 50	50 50	50 50	\$0 \$114,646 \$0 \$114,646 \$0 \$114,646 \$0 \$114,646	\$629,707 \$665,267
	New - 300' Guyed		12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$573,652	50	\$10,000	\$185,302	\$378,350	\$114,646	50	50	50	50	50 \$114,646	5688,298
	new - s00' Guyed	Remediation	12'x32'x9'	included w/Shelter	1000 gai Propane Above Gnd 1000 gai Propane Above Gnd	Indoor		\$360,225	\$75,000	\$10,000 \$10,000	\$183,927	\$352,710 \$141,298	\$0.00	50 50	50 50	50 50	50 50	50 No Change from Original Site Cost	\$360,225
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$352,400	\$75,000	\$10,000	\$133,927	\$133,473	\$0.00	50	50	50	50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$352,400 \$352,400
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$360,225	\$75,000	\$10,000	\$133,927	\$141,298	\$0.00	50	50	\$0	50	\$0 No Change from Original Site Cost	\$360,225
		Remediation	12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$369,167 \$360,276	\$75,000	\$10,000	\$133,927 \$133.927	\$150,240 \$141,208	\$0.00 \$0.00	\$0 \$0	50 50	\$0 \$0	50 50	\$0. No Change from Original Site Cost \$0. No Change from Original Site Cost	\$369,167 \$360,225
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$360,225	\$75,000	\$10,000	\$133,927	\$141,298	\$0.00	50	so	50	so	\$0 No Change from Original Site Cost	\$360,225
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$369,166 \$365,814	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133.927	\$150,239 \$146.887	\$0.00 \$0.00	50 50	50 50	50 50	50 50	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	\$369,166 \$365,814
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$373,637	\$75,000	\$10,000	\$133,927	\$154,710	50.00	50	50	50	50	\$0 No Change from Original Site Cost	\$373,637
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor Indoor		\$360,225 \$369,166	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$141,298 \$150,239	\$0.00 \$0.00	50 50	50 50	50 50	50 50	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	\$360,225 \$369,166
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$369,166	\$75,000	\$10,000	\$133,927	\$150,239	\$0.00	50	50	50	50	50 No Change from Original Site Cost	\$369,166
	_	Remediation	12'x32'x9'	included wyShelter	1000 gai Propane Above Gnd 1000 gai Propane Above Gnd	Indoor		\$373,637 \$369,166	\$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$150,239	\$0.00	50 50	50 50	50 50	50 50	50 No Change from Original Site Cost 50 No Change from Original Site Cost	\$369,166
		Remediation	Harry	scholard symbols  scholard sym	2000 gal Program Abour God  1000 gal Program Abour God  10	Nederland States of the Control of t		381,216,00 381,216,00	575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000 575,000	\$1,000   \$1,	\$11,000 pt 10,000 pt 10,00	5-044231 5-1312329 5-1312339 5-131239	\$110,666   \$110,666   \$110,666   \$110,666   \$110,666   \$110,666   \$1000   \$110,666   \$110,666   \$1000	50	50	50	50	2014-046 20 Na Change barn Oughard She cold et al. (2014) and She cold et a	\$300,063 \$300,063 \$300,060 \$372,070 \$300,000 \$370,150 \$300,170 \$30
	_	Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$369,167	\$75,000	\$10,000	\$133,927 \$133,927	\$150,240	\$0.00	50	50 50	\$0	50	\$0 No Change from Original Site Cost	\$369,167
	New - 300' Guyed New - 300' Guyed		12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor		\$530,764 \$530,764	50 50	\$10,000 \$10,000	\$185,302 \$185,302	\$335,463 \$335.463	\$114,646 \$114.646	50 50	50 50	50 50	50 50		\$645,410 \$645,410
		Remediation	12'x32'x9'	Included w/Shelter	1000 gal Propane Above Gnd	Indoor		\$373,637	\$75,000 \$75,000 \$75,000	\$10,000	\$133,927	\$154,710	\$0.00	50	50	50	50	50 No Change from Original Site Cost	\$373,637
		Remediation Remediation	12'x32'x9' 12'x32'x9'	Included w/Shelter Included w/Shelter	1000 gal Propane Above Gnd 1000 gal Propane Above Gnd	Indoor Indoor		\$382,019 \$373,637	\$75,000 \$75,000	\$10,000 \$10,000	\$133,927 \$133,927	\$163,092 \$154,710	\$0.00 \$0.00	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 No Change from Original Site Cost \$0 No Change from Original Site Cost \$0 No Change from Original Site Cost	\$382,019 \$373,637

\*The above pricing is predicated on an executed contract by January 28,

\*"Options Not Executed" pricing requires purchase with Main Offering (and according to Phase, where a Phase is indicated).

Meteroia fedicione, soc. 7/2/2010

\* Texase Ramediation Contrigency is included based to a similar parameter of the contribution of the contr

Should the State elect to implement 955/95% mobile coverage by Region in Phase 2, the following Phase 3 sites will be required to be implemented in Phase 2 (the sites are also highlighted in the list shows):