

**INFORMATION TECHNOLOGY DEPARTMENT  
DATA PROCESSING PROJECTED RATES  
FOR 2023-2025 BIENNIUM**

BILLING		2021-2023	2023-2025
CODE	DESCRIPTION	BUDGET RATES	BUDGET RATES
5	IT Analyst	102.00/hr.	105.00/hr.
11	Development	102.00/hr.	105.00/hr.
12	Business Analyst	125.00/hr.	131.50/hr.
13	Process Improvement	130.00/hr.	136.50/hr.
14	Project Management	130.00/hr.	136.50/hr.
16	Contract Programming	Cost + 4.9% OH	Cost + 5.2% OH
33	Database Administrator	114.00/hr.	117.50/hr.
35	Records Management Fee	Varies	Varies
55	Micrographics Specialist	43.00/hr.	50.00/hr.
<u>IBM Enterprise Server:</u>			
120	2066 Batch CPU	1.11/sec.	1.11/sec.
122	2066 CICS CPU	1.11/sec.	1.11/sec.
124	2066 ADABAS CPU	1.11/sec.	1.11/sec.
126	2066 TSO CPU	1.11/sec.	1.11/sec.
131	Disk Storage	.001/track	.001/track
135	Tape Library Storage	3.10/tape/mo.	3.10/tape/mo.
<u>AS/400 Computer:</u>			
220	AS/400 Batch CPU	.77/sec.	Retired
222	AS/400 Interactive CPU	.77/sec.	Retired
231	AS/400 Disk Storage	10.00/GB	Retired
<u>Client Technologies:</u>			
580	Desktop Support Service (Standard PC)	77.25/device	83.00/device
581	Desktop Support Service (High-end PC)	87.25/device	90.00/device
582	Desktop Support Service (Laptop)	98.50/device	99.75/device
584	Desktop Support Service (High-End Laptop)	110.00/device	141.50/device
585	Remote Desktop Tool	50.00/user	50.00/user
591	Service Mgmt - ITIL	80.00/user	90.00/user
592	Service Mgmt - Business Stakeholder	25.00/user	25.75/user
601	Office 365 Premium	36.00/user	43.25/user
602	Azure AD Plan 2	5.65/user	7.10/user
603	Office 365 Basic (State)	17.00/user	22.40/user
605	Visual Studio Pro	25.35/user	28.50/user
606	Visual Studio Enterprise	88.40/user	99.00/user
607	Flow Plan 1	4.40/user	13.90/user
608	Office 365 Basic (Non-State)	13.25/user	16.20/user
609	Office 365 Pro (Non-State)	22.00/user	27.30/user
610	Power BI	7.25/user	7.90/user
611	Visio Plan 1	3.61/user	4.00/user
612	Visio Plan 2	10.82/user	11.80/user
613	Project Pro (Plan 3)	21.19/user	23.60/user
616	Project Essentials	5.25/user	5.50/user
617	Project Premium (Plan 5)	39.00/user	43.20/user
618	Intune	6.00/user	6.00/user
620	EDMS User Fee	30.75/user	30.75/user
624	EDMS ILINX Email Import	3.60/mail box	3.60/mail box
625	EDMS ILINX Data Capture	135.50/concurrent license	135.50/concurrent license
630	Adobe Acrobat Pro	5.00/user	6.25/user
648	Mobile Device Management	2.00/device	2.00/device

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	<u>Network:</u>		
950	WAN Access (DSL/Cable)	Actual + Add-on	Actual + Add-on
<b>505</b>	<b>WAN Access (Broadband Premium Add-on)</b>	<b>175.00/circuit</b>	<b>185.00/circuit</b>
<b>505</b>	<b>WAN Access (Broadband Basic Add-on)</b>	<b>90.00/circuit</b>	<b>Retired</b>
<b>505</b>	<b>WAN Access (Broadband Residential Add-on)</b>	<b>45.00/circuit</b>	<b>Retired</b>
510	WAN Access (ETS-250mb base connectivity)	850.00/circuit	850.00/circuit
511	WAN Access (ETS-250mb base connectivity)	1150.00/circuit	1150.00/circuit
520	Metro Area Network Access (Fiber)	Varies	Varies
521	Metro Area Network Access (Political Sub Fiber)	Varies	Varies
525	Managed Firewall Service	Varies	Varies
<b>570</b>	<b>Technology Fee (metric change)</b>	<b>68.25/FTE</b>	<b>63.00/MS Premium User</b>
650	VPN Client (Political Sub)	5.00/client	5.00/client
<b>655</b>	<b>VPN Client - Netmotion (session persistence)</b>	<b>9.25/client</b>	<b>10.15/client</b>
668	Desktop Video	8.50/client	8.50/client
	<u>Hosting Services:</u>		
635	Website Quality Scanning	Varies	Varies
680	PowerSchool Hosting	0.83/student	0.83/student
<b>754</b>	<b>Cognos Application Hosting</b>	<b>Varies</b>	<b>8% increase</b>
<b>757</b>	<b>Cognos Analytics Explorer</b>	<b>69.70/user</b>	<b>78.00/user</b>
<b>759</b>	<b>Cognos BI Administrator User Fee</b>	<b>290.40/user</b>	<b>322.25/user</b>
770	Master Client Index	0.0173/record	0.0173/record
780	Safenet Multi-Factor Authentication	4.30/user	Retired
815	Server Room (Includes Device Conn.)	100.00/server	100.00/server
<b>853</b>	<b>Active Directory User Fee</b>	<b>1.35/user</b>	<b>Retired</b>
<b>860</b>	<b>Oracle Application Hosting</b>	<b>Varies</b>	<b>8% increase</b>
<b>861</b>	<b>Websphere Application Hosting</b>	<b>Varies</b>	<b>8% increase</b>
<b>862</b>	<b>SQL Application Hosting</b>	<b>Varies</b>	<b>8% increase</b>
866	Dedicated Intel Virtual Server Hosting	300.00/server	300.00/server
866	SRM Disaster Recovery Server	200.00/server	200.00/server
866	Dedicated Intel Physical Server Hosting	\$620-\$850/server	\$620-\$850/server
<b>867</b>	<b>Central Log Management</b>	<b>\$2,000/application</b>	<b>\$2,000/application</b>
868	Cloud Application Hosting	Varies	Varies
869	Application Support	Varies	Varies
870	Web Site Hosting - Tier 1	20.00/site	20.00/site
871	Web Site Hosting - Tier 2	50.00/site	50.00/site
875	State Website Platform	35.00/site	35.00/site
879	Connect ND Hosting (See Budget Instructions)	Tiered	Tiered
<b>881</b>	<b>Disk Storage – Premium (on demand)</b>	<b>.18/GB</b>	<b>.15/GB</b>
882	Disk Storage – Basic (on demand)	.12/GB	.12/GB
<b>883</b>	<b>Disk Storage – File Share (on demand)</b>	<b>.10/GB</b>	<b>.11/GB</b>
<b>891</b>	<b>Disk Storage – Premium (dedicated)</b>	<b>120.00/TB</b>	<b>100.00/TB</b>
892	Disk Storage – Basic (dedicated)	95.00/TB	95.00/TB
<b>893</b>	<b>Disk Storage – File Share (dedicated)</b>	<b>80.00/TB</b>	<b>83.00/TB</b>
894	Disk Storage - High Volume/Low Use (dedicated)	50.00/TB	50.00/TB
888	Enterprise Backup Solution	.04/GB	.04/GB
<b>910</b>	<b>Application Broker Fee</b>	<b>3.5% / application</b>	<b>Retired</b>
950	Miscellaneous Charges	Actual Cost	Actual Cost
	<b>All rates include 5.2% overhead charge</b>		

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	<u>One-time Installation Charge:</u>		
	<u>EPMO Charges for Large Projects:</u>		
	For every \$500,000 increment of project cost the fee is \$2,500 with a \$25,000 maximum charge per fiscal year	\$2,500.00 increments	\$2,500.00 increments
	<u>Other One-Time Charges:</u>		
	Application Load Testing - Original	500.00 - 1,000.00/test	500.00 - 1,000.00/test
	Application Load Testing - Secondary	100.00 - 500.00/test	100.00 - 500.00/test
	Cognos Analytics Explorer	2,277.00/User	2,277.00/User
	Cognos BI Administrator	7,315.00/User	7,315.00/User
	Dedicated Server Install (standard virtual server)	1,050.00/server	1,050.00/server
	Dedicated Server Install (dedicated hardware)	Varies based on config.	Varies based on config.
	<b>Desktop Support Service (Standard PC)</b>	<b>1,150.00/user</b>	<b>1,360.00/user</b>
	<b>Desktop Support Service (High-end PC)</b>	<b>1,550.00/user</b>	<b>1,655.00/user</b>
	<b>Desktop Support Service (Laptop)</b>	<b>1,695.00/user</b>	<b>1,825.00/user</b>
	<b>Desktop Support Service (High-End Laptop)</b>	<b>Varies</b>	<b>3,285.00/user</b>
	Disk Storage - Premium Dedicated	1,120.00/TB	1,120.00/TB
	Disk Storage - Basic Dedicated	740.00/TB	740.00/TB
	Disk Storage - File Share Dedicated	990.00/TB	990.00/TB
	Disk Storage - High Volume/Low Use Dedicated (10TB min.)	1,500.00/TB	1,500.00/TB
	<b>EDMS User Install</b>	<b>275.00/User</b>	<b>Retired</b>
	EDMS ILINX Data Capture	1,115.00/concurrent license	1,115.00/concurrent license
	EDMS ILINX Email Import	106.50/mail box	106.50/mail box
	Azure Multi-Factor Authentication	75.00/hard token	75.00/hard token
	<b>Switch Port Activation</b>	<b>125.00/Port</b>	<b>130.00/Port</b>
	<b>Wireless Access Point</b>	<b>750.00/access point</b>	<b>1,230.00/access point</b>
	<b>VPN - Netmotion Install</b>	<b>230.00/user</b>	<b>Retired</b>
	<b>WAN Access Install</b>	<b>970.00/circuit</b>	<b>1,015.00/circuit</b>