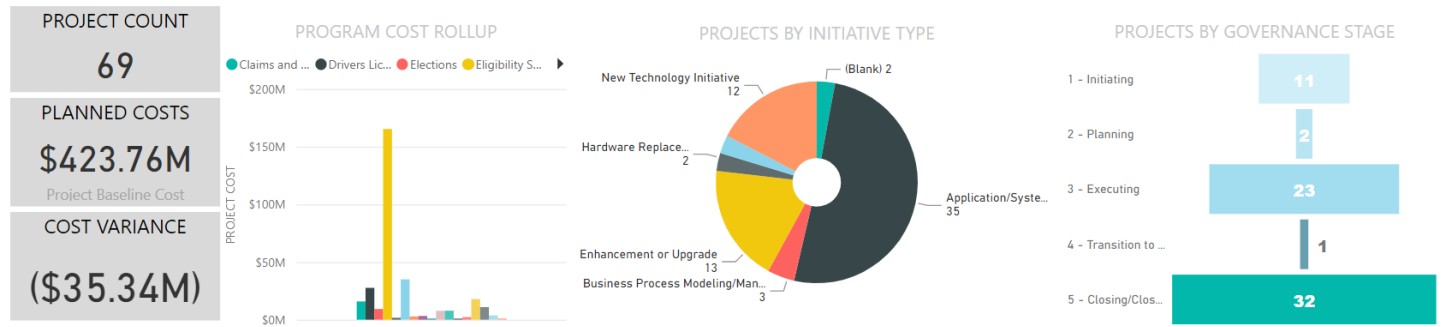


Major IT Report Archive for the Fourth Quarter of 2021

ND Information Technology
Portfolio Overview
SPONSORING AGENCY: All
PROGRAM: All
PORTFOLIO: All
PROJECT STATE: All
GOVERNANCE STAGE: All



PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	86%	3 - Executing	3250-Human Services	12/4/2017	9/30/2022	\$1,337,962.08	●	No Change	●	●	●	●
Dynamics One Stop Shop	12%	3 - Executing	4710-Bank of North D...	3/22/2021	6/6/2022	\$955,000.00	●	Down	●	●	●	●
Electronic Benefits Transfer for Special Supplemental Nutr...	100%	5 - Closing/Closed	3010-Health	10/26/2017	11/5/2020	\$2,221,857.40	●	Up	●	●	●	●
Electronic Medical Records	88%	3 - Executing	5300-Corrections and ...	6/24/2019	9/30/2021	\$1,234,649.82	●	No Change	●	●	●	●
Electronic Visit Verification System	99%	5 - Closing/Closed	3250-Human Services	4/16/2018	8/9/2021	\$1,416,743.07	●	No Change	●	●	●	●
Environmental Regulatory Software System	100%	5 - Closing/Closed	3030-Environmental Q...	10/1/2019	1/26/2021	\$704,499.60	●	No Change	●	●	●	●
FRAME and CCWIPS System Replacement	0%	1 - Initiating	3250-Human Services	8/2/2021	6/30/2023	\$30,000,000.00	●	No Change	●	●	●	●
Laboratory Information Management System Replacement	0%	1 - Initiating	3030-Environmental Q...	12/1/2021	7/3/2023	\$1,000,000.00	●	No Change	●	●	●	●
Medicaid Management Information System (Health Enter...	36%	3 - Executing	3250-Human Services	5/12/2021	5/17/2023	\$10,504,000.00	●	No Change	●	●	●	●
Midwest AFIS Network Automated Biometric Identificatio...	34%	3 - Executing	1250-Attorney General	12/29/2020	1/31/2023	\$707,000.00	●	No Change	●	●	●	●
North Dakota Rent Assistance	61%	3 - Executing	3250-Human Services	3/23/2021	2/1/2022	\$6,000,000.00	●	No Change	●	●	●	●
Procurement Automation	8%	1 - Initiating	1100-Management an...				●	No Change	●	●	?	?
Roadway Information Management System Replacement	4%	1 - Initiating	8010-Transportation	10/18/2021	5/8/2025	\$9,660,000.00	●	No Change	●	●	●	●
Teachers Fund for Retirement Pension System Replaceme...	79%	2 - Planning	1900-Retirement and I...	9/29/2020	6/15/2023	\$8,415,924.38	●	Up	●	●	●	●
Claims and Policy System												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	4850-Workforce Safety...	7/1/2015	5/19/2016	\$1,630,288.00	●	No Change	●	●	●	●
Claims and Policy System - Release 2	100%	5 - Closing/Closed	4850-Workforce Safety...	4/11/2016	9/30/2016	\$1,640,320.00	●	No Change	●	●	●	●
Claims and Policy System - Release 3	100%	5 - Closing/Closed	4850-Workforce Safety...	9/19/2016	2/18/2017	\$1,355,629.00	●	No Change	●	●	●	●
Claims and Policy System - Release 4	100%	5 - Closing/Closed	4850-Workforce Safety...	2/27/2017	10/31/2017	\$1,873,410.00	●	No Change	●	●	●	●
Claims and Policy System - Release 5	100%	5 - Closing/Closed	4850-Workforce Safety...	10/2/2017	6/29/2018	\$1,835,649.00	●	No Change	●	●	●	●
Claims and Policy System - Release 6	100%	5 - Closing/Closed	4850-Workforce Safety...	6/11/2018	5/6/2019	\$2,698,860.00	●	No Change	●	●	●	●
Claims and Policy System - Release 7	100%	5 - Closing/Closed	4850-Workforce Safety...	5/13/2019	8/28/2020	\$2,502,194.20	●	Up	●	●	●	●
Claims and Policy System - Release 8	100%	3 - Executing	4850-Workforce Safety...	5/26/2020	6/18/2021	\$2,658,946.40	●	No Change	●	●	●	●
Claims and Policy System - Release 9	43%	3 - Executing	4850-Workforce Safety...	4/1/2021	5/31/2022	\$1,582,397.90	●	No Change	●	●	●	●
Drivers License System Replacement												
Digital Drivers License System Refresh	14%	1 - Initiating	8010-Transportation	8/2/2021	3/30/2023	\$600,000.00	●	No Change	●	●	●	●
Drivers License Business Process Modeling	100%	5 - Closing/Closed	8010-Transportation	10/16/2019	3/30/2020	\$240,000.00	●	No Change	●	●	●	●
Drivers License Mobile Application	100%	5 - Closing/Closed	8010-Transportation	6/19/2020	12/30/2020	\$487,300.00	●	No Change	●	●	●	●
Drivers License Motor Vehicle Upgrade	100%	5 - Closing/Closed	8010-Transportation	6/19/2020	12/30/2020	\$6,115,000.00	●	No Change	●	●	●	●
Drivers License System Implementation	55%	3 - Executing	8010-Transportation	3/2/2020	11/23/2022	\$20,353,432.00	●	No Change	●	●	●	●
Elections												
Electronic PollBook System	71%	3 - Executing	1080-Secretary of State	11/12/2019	2/14/2022	\$2,127,863.00	●	Up	●	●	●	●
Voting System Replacement	100%	5 - Closing/Closed	1080-Secretary of State	6/28/2019	5/28/2020	\$7,192,282.00	●	No Change	●	●	●	●
Eligibility Systems Modernization												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	3250-Human Services	5/7/2012	5/18/2016	\$50,943,770.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	3250-Human Services	2/1/2016	6/28/2019	\$108,469,338.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 3	100%	5 - Closing/Closed	3250-Human Services	5/1/2019	9/16/2020	\$9,401,330.32	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 4	85%	3 - Executing	3250-Human Services	6/1/2020	7/1/2022	\$8,468,674.16	●	No Change	●	●	●	●
Enterprise Service Management (ESM)												
Configuration Management Database	16%	1 - Initiating	1120-Information Tech...	10/21/2021	3/17/2022	\$750,000.00	●	No Change	●	●	●	●
Enterprise Service Management Service Catalog 3	10%	1 - Initiating	1120-Information Tech...				●	No Change	●	●	?	?
ESM Phase 1 Minimum Viable Product (MVP)	100%	5 - Closing/Closed	1120-Information Tech...	2/4/2020	7/21/2020	\$510,038.00	●	No Change	●	●	●	●
Medicaid Management Information System Moderniza...												
Medicaid Management Information System Moderniza...	20%	1 - Initiating	3250-Human Services	7/1/2021	6/30/2023	\$35,000,000.00	●	No Change	●	●	●	●

myWSI												
myWSI - Release 3	100%	5 - Closing/Closed	4850-Workforce Safety...	7/15/2019	9/1/2020	\$599,312.00	●	Up	●	●	●	●
myWSI - Release 4	100%	3 - Executing	4850-Workforce Safety...	6/17/2020	6/18/2021	\$303,350.00	●	No Change	●	●	●	◆
myWSI - Release 5	40%	3 - Executing	4850-Workforce Safety...	4/1/2021	5/31/2022	\$1,005,842.60	●	No Change	●	●	●	●
myWSI - Releases 1-2	100%	5 - Closing/Closed	4850-Workforce Safety...	7/3/2017	6/14/2019	\$1,032,409.00	●	No Change	●	●	●	◆
ND Health Information Network												
NDHIN Expansion Project - Electronic Pre-Auth of Medica...	100%	5 - Closing/Closed	1120-Information Tech...	12/3/2020	8/3/2021	\$217,000.00	●	No Change	●	●	●	●
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	1120-Information Tech...	4/4/2019	6/12/2020	\$3,030,932.52	●	No Change	◆	●	●	●
Pre-School Development Grant												
Preschool Development Grant - Early Childhood Integrate...	100%	5 - Closing/Closed	3250-Human Services	7/1/2019	1/13/2021	\$1,036,200.00	●	Up	●	●	●	●
Public Health Systems Modernization												
Contact Tracing and Test Registration	100%	5 - Closing/Closed	3010-Health	2/11/2020	7/1/2021	\$2,649,631.64	●	No Change	●	●	●	●
DoH-Dyn365 Disease and Outbreak System	35%	3 - Executing	3010-Health	6/30/2021	12/30/2021	\$1,563,000.00	●	No Change	●	●	●	■
MAVEN Modernization	16%	4 - Transition to ...	3010-Health	6/10/2021	12/30/2022	\$133,739.64	●	No Change	●	●	●	●
NDIIS Modernization	40%	3 - Executing	3010-Health	6/1/2021	6/30/2024	\$3,794,406.00	●	Up	●	●	●	●
Risk Based Data Management System Upgrade												
Risk Based Data Management System Upgrade - NorthST...	100%	3 - Executing	4051-Oil and Gas Divis...	8/30/2021	12/30/2021	\$71,414.70	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthST...	100%	5 - Closing/Closed	4051-Oil and Gas Divis...	10/8/2018	5/17/2019	\$1,054,099.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthST...	100%	5 - Closing/Closed	4051-Oil and Gas Divis...	2/1/2019	4/3/2020	\$2,637,301.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthST...	100%	3 - Executing	4051-Oil and Gas Divis...	1/2/2020	7/12/2021	\$4,332,881.13	●	No Change	●	●	●	◆
Secretary of State File 2.0												
FirstStop Sub-Program Copy Requests	0%	1 - Initiating	1080-Secretary of State				●	Up	●	●	?	?
FirstStop Sub-Program Data List Requests	100%	5 - Closing/Closed	1080-Secretary of State	10/3/2019	11/18/2019	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	1080-Secretary of State	8/26/2019	9/23/2019	\$31,051.20	●	No Change	●	●	●	●
FirstStop Sub-Program Miscellaneous Filings	0%	1 - Initiating	1080-Secretary of State				●	No Change	●	●	=	?
FirstStop Sub-Program Service of Process	100%	5 - Closing/Closed	1080-Secretary of State	7/9/2020	10/15/2020	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program State Banks - State Credit Unions	97%	3 - Executing	1080-Secretary of State	8/23/2021	12/8/2021	\$51,455.00	●	Down	●	●	●	●
Statewide Automated Reporting System Rewrite												
Statewide Automated Reporting System Rewrite	57%	3 - Executing	2010-Public Instruction	3/2/2020	7/25/2022	\$2,231,158.00	●	No Change	●	●	●	●
Statewide Interoperability Radio Network												
Radios - Statewide Interoperable Radio Network	0%	1 - Initiating	5300-Corrections and ...				●				?	?
Statewide Interoperability Radio Network Phase 1	49%	3 - Executing	1120-Information Tech...	1/21/2019	5/9/2023	\$13,960,201.94	●	No Change	●	●	●	●
Statewide Interoperability Radio Network Phase 2-Group 1	51%	3 - Executing	1120-Information Tech...	7/29/2019	4/11/2023	\$25,582,657.00	●	No Change	●	●	●	●
Statewide Longitudinal Data System												
Statewide Longitudinal Data System Data Utilization Proje...	69%	3 - Executing	1120-Information Tech...	7/19/2016	12/6/2022	\$7,425,690.04	●	Up	●	●	●	●
Statewide Longitudinal Data System Modernization	5%	2 - Planning	1120-Information Tech...	3/3/2020	2/28/2024	\$3,248,984.00	●	No Change	●	●	●	●
Trust Lands Information Technology Systems Replacem...												
Financial Management And Accounting	100%	5 - Closing/Closed	2260-Trust Lands	1/8/2020	10/30/2020	\$1,849,455.00	●	Up	●	●	●	●
Land Management System	72%	3 - Executing	2260-Trust Lands	10/14/2020	12/29/2021	\$1,855,528.67	●	No Change	●	●	●	●
Unclaimed Property Replacement	100%	5 - Closing/Closed	2260-Trust Lands	7/25/2018	5/3/2019	\$273,700.00	●	No Change	●	●	●	●
Unemployment Insurance System Modernization												
Internet Unemployment System Claimant Portal	100%	5 - Closing/Closed	3800-Job Service Nort...	10/29/2018	1/21/2020	\$1,150,329.90	◆	Down	◆	◆	●	●

Notes:

- *Projects in the planning and initiating governance stages may not have schedule and cost expectations set yet, so that information may be blank. If estimated schedule and cost information is currently available, it has been added – but it is likely to change.*
- *Projects in the executing and closing/closed governance stages have had performance baselines set for schedule and cost, and are monitored, controlled, and reported on per those baseline expectations.*
 - *The \$35.34M cost variance noted on page 1 shows that the total major IT portfolio is under the baselined budget by that amount.*