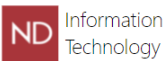# Major IT Report Archive for the Second Quarter of 2021
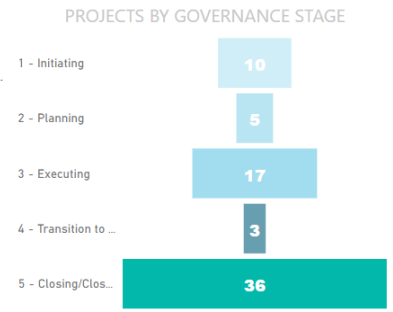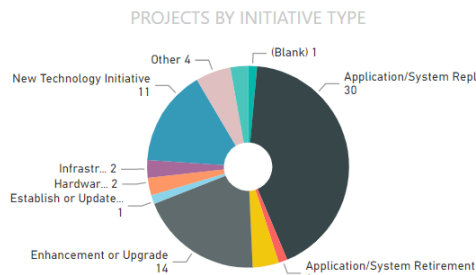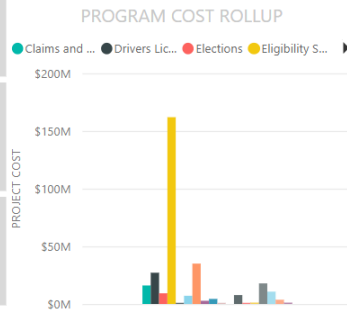
ND Information Technology — Portfolio Overview

SPONSORING AGENCY	PROGRAM	PORTFOLIO	PROJECT STATE	GOVERNANCE STAGE
All	All	All	All	All

PROJECT COUNT: 71

PLANNED COSTS: $390.09M — Project Baseline Cost

COST VARIANCE: ($27.56M) — AMOUNT $

PROGRAM COST ROLLUP (PROJECT COST): legend — Claims and..., Drivers Lic..., Elections, Eligibility S... — axis $200M / $150M / $100M / $50M / $0M

PROJECTS BY INITIATIVE TYPE: Other 4 · (Blank) 1 · New Technology Initiative 11 · Application/System Repl... 30 · Infrastr... 2 · Hardwar... 2 · Establish or Update... 1 · Enhancement or Upgrade 14 · Application/System Retirement 1

PROJECTS BY GOVERNANCE STAGE:
- 1 - Initiating: 10
- 2 - Planning: 5
- 3 - Executing: 17
- 4 - Transition to ...: 3
- 5 - Closing/Clos...: 36

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	72%	3 - Executing	3250-Human Services	12/4/2017	6/24/2022	$1,337,962.07	🟢	No Change	🟢	🟢	🟢	🟢
COVID Emergency Rent Assistance	0%	1 - Initiating	3250-Human Services				🟢	No Change	🟢	🟢	—	?
Dynamics One Stop Shop	41%	1 - Initiating	4710-Bank of North D...				🟢	No Change	🟢	🟢	—	?
Electronic Benefits Transfer for Special Supplemental Nutritio...	100%	5 - Closing/Closed	3010-Health	10/26/2017	11/5/2020	$2,221,857.40	🟢	Up	🟢	🟢	🟢	🟢
Electronic Medical Records	93%	3 - Executing	5300-Corrections and ...	6/24/2019	9/30/2021	$1,234,649.82	🟢	No Change	🟢	🟢	🟢	🟢
Electronic Visit Verification System	74%	3 - Executing	3250-Human Services	4/16/2018	8/9/2021	$1,416,743.07	🟢	No Change	🟢	🟢	🟢	🟢
Environmental Regulatory Software System	99%	5 - Closing/Closed	3030-Environmental Q...	10/1/2019	1/26/2021	$704,499.60	🟢	No Change	🟢	🟢	🟢	🔶
FRAME and CCWIPS System Replacement	0%	1 - Initiating	3250-Human Services	8/2/2021	6/30/2023	$30,000,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Midwest AFIS Network Automated Biometric Identification Sy...	18%	1 - Initiating	1250-Attorney General				🟢	No Change	🟢	🟢	?	?
Procurement Automation	0%	1 - Initiating	1100-Management an...				🟢	No Change	🟢	🟢	—	?
Roadway Information Management System Replacement	0%	1 - Initiating	8010-Transportation				🟢				?	
Statewide Parcel Dataset	100%	4 - Transition to ...	1120-Information Tech...	7/1/2019	8/11/2021	$589,985.01	🟢	No Change	🟢	🟢	🟢	🟢
Teachers Fund for Retirement Pension System Replacement-P...	36%	2 - Planning	1900-Retirement and I...	9/29/2020	6/15/2023	$8,415,924.38	🟢	Up	🟢	🟢	🟢	🟢
Claims and Policy System												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	4850-Workforce Safety...	7/1/2015	5/19/2016	$1,630,288.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 2	100%	5 - Closing/Closed	4850-Workforce Safety...	4/11/2016	9/30/2016	$1,640,320.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 3	100%	5 - Closing/Closed	4850-Workforce Safety...	9/19/2016	2/18/2017	$1,355,629.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 4	100%	5 - Closing/Closed	4850-Workforce Safety...	2/27/2017	10/31/2017	$1,873,410.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 5	100%	5 - Closing/Closed	4850-Workforce Safety...	10/2/2017	6/29/2018	$1,835,649.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 6	100%	5 - Closing/Closed	4850-Workforce Safety...	6/11/2018	5/6/2019	$2,698,860.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 7	100%	5 - Closing/Closed	4850-Workforce Safety...	5/13/2019	8/28/2020	$2,502,194.20	🟢	Up	🟢	🟢	🟢	🟢
Claims and Policy System - Release 8	79%	3 - Executing	4850-Workforce Safety...	5/26/2020	6/18/2021	$2,658,946.40	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 9	10%	2 - Planning	4850-Workforce Safety...	4/1/2021	5/31/2022	$1,582,397.90	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License System Replacement												
Drivers License Business Process Modeling	100%	5 - Closing/Closed	8010-Transportation	10/16/2019	3/30/2020	$240,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License Mobile Application	100%	5 - Closing/Closed	8010-Transportation	6/19/2020	12/30/2020	$487,300.00	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License Motor Vehicle Upgrade	100%	5 - Closing/Closed	8010-Transportation	6/19/2020	12/30/2020	$6,115,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License System Implementation	25%	3 - Executing	8010-Transportation	3/2/2020	11/23/2022	$20,533,432.00	🟢	No Change	🟢	🟢	🟢	🟢
Elections												
Electronic PollBook System	52%	3 - Executing	1080-Secretary of State	11/12/2019	1/19/2022	$2,184,109.80	🟢	Up	🟢	🟢	🟢	🟢
Voting System Replacement	100%	5 - Closing/Closed	1080-Secretary of State	6/28/2019	5/28/2020	$7,192,282.00	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	3250-Human Services	5/7/2012	5/18/2016	$50,943,770.00	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	3250-Human Services	2/1/2016	6/28/2019	$108,469,338.00	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization - Release 3	100%	5 - Closing/Closed	3250-Human Services	5/1/2019	9/16/2020	$9,401,330.32	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization - Release 4	66%	3 - Executing	3250-Human Services	6/1/2020	11/4/2021	$5,076,428.76	🟢	No Change	🟢	🟢	🟢	🟢
Enterprise Service Management (ESM)												
ESM Phase 1 Minimum Viable Product (MVP)	100%	5 - Closing/Closed	1120-Information Tech...	2/4/2020	7/21/2020	$510,038.00	🟢	No Change	🟢	🟢	🟢	🟢
Medicaid Management Information System (Health Enterp...												
Medicaid Management Information System (Health Enterpris...	0%	2 - Planning	3250-Human Services	7/2/2018	6/30/2021	$7,104,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Medicaid Management Information System Transformation												
Medicaid Management Information System Transformation 2...	0%	1 - Initiating	3250-Human Services	7/28/2021	5/19/2022	$35,000,000.00	🟢				🟢	🟢
myWSI												
myWSI - Release 3	100%	5 - Closing/Closed	4850-Workforce Safety...	7/15/2019	9/1/2020	$599,312.00	🟢	Up	🟢	🟢	🟢	🟢
myWSI - Release 4	71%	3 - Executing	4850-Workforce Safety...	6/17/2020	6/18/2021	$303,350.00	🟢	No Change	🟢	🟢	🟢	🟢
myWSI - Release 5	5%	2 - Planning	4850-Workforce Safety...	4/1/2021	5/31/2022	$955,842.60	🟢	No Change	🟢	🟢	🟢	🟢
myWSI - Releases 1-2	100%	5 - Closing/Closed	4850-Workforce Safety...	7/3/2017	6/14/2019	$1,032,409.00	🟢	No Change	🟢	🟢	🟢	🔶

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
ND Health Information Network												
NDHIN Customer Relationship Management Tool	100%	5 - Closing/Closed	1120-Information Tech...	2/14/2020	6/29/2020	$87,605.40	🟢	No Change	🟢	🟢	🟢	🔶
NDHIN Expansion Project - Cancer Registry	100%	5 - Closing/Closed	1120-Information Tech...	8/31/2020	3/19/2021	$186,000.00	🟢	No Change	🟢	🟢	🟢	🔶
NDHIN Expansion Project - Dynamics CRM Tool Phase II	84%	3 - Executing	1120-Information Tech...	4/7/2021	8/6/2021	$48,240.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Electronic Pre-Auth of Medicaid P...	100%	4 - Transition to ...	1120-Information Tech...	12/3/2020	8/3/2021	$217,000.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - eMPI and eHPD	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	1/22/2021	$186,000.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - EMPI Data Quality Improvement	50%	3 - Executing	1120-Information Tech...	4/27/2021	9/17/2021	$79,050.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Encounters Alerts and Notifications	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	2/17/2021	$139,500.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Public Health Assessment	100%	5 - Closing/Closed	1120-Information Tech...	11/27/2019	2/25/2021	$204,600.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Qualified Clincial Data Registry (Q...	100%	4 - Transition to ...	1120-Information Tech...	12/7/2020	6/1/2021	$217,000.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project - SMHP	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	7/9/2020	$108,500.00	🟢	Up	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Sustainability	100%	5 - Closing/Closed	1120-Information Tech...	10/14/2019	2/8/2021	$108,500.00	🟢	No Change	🟢	🟢	🟢	🟢
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	1120-Information Tech...	4/4/2019	6/12/2020	$3,030,932.52	🟢	No Change	🔶	🟢	🟢	🟢
Pre-School Development Grant												
Preschool Development Grant - Early Childhood Integrated D...	100%	5 - Closing/Closed	3250-Human Services	7/1/2019	1/13/2021	$1,036,200.00	🟢	Up	🟢	🟢	🟢	🟢
Public Health Systems Modernization												
Contact Tracing and Test Registration	0%	3 - Executing	3010-Health	8/5/2019	12/27/2021	$0.00	🟢	No Change	🟢	🟢	—	🟢
MAVEN Modernization	0%	1 - Initiating	3010-Health				🟢	No Change	🟢	🟢	—	?
NDIIS Modernization	0%	1 - Initiating	3010-Health				🟢	No Change	🟢	🟢	—	?
Risk Based Data Management System Upgrade												
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	4051-Oil and Gas Divis...	10/8/2018	5/17/2019	$1,054,099.00	🟢	No Change	🟢	🟢	🟢	🟢
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	4051-Oil and Gas Divis...	2/1/2019	4/3/2020	$2,637,301.00	🟢	No Change	🟢	🟢	🟢	🟢
Risk Based Data Management System Upgrade - NorthSTAR ...	87%	3 - Executing	4051-Oil and Gas Divis...	1/2/2020	7/12/2021	$4,328,732.13	🟢	No Change	🟢	🟢	🟢	🔶
Secretary of State File 2.0												
FirstStop Sub-Program Data List Requests	100%	5 - Closing/Closed	1080-Secretary of State	10/3/2019	11/18/2019	$19,527.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	1080-Secretary of State	8/26/2019	9/23/2019	$31,051.20	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Service of Process	100%	5 - Closing/Closed	1080-Secretary of State	7/9/2020	10/15/2020	$19,527.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program State Banks - State Credit Unions	0%	1 - Initiating	1080-Secretary of State				🟢				—	?
Statewide Automated Reporting System Rewrite												
Statewide Automated Reporting System Rewrite	75%	3 - Executing	2010-Public Instruction	3/2/2020	7/23/2021	$1,200,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Statewide Interoperability Radio Network												
Statewide Interoperability Radio Network Phase 1	37%	3 - Executing	1120-Information Tech...	1/21/2019	5/9/2023	$13,960,204.29	🟢	No Change	🟢	🟢	🟢	🟢
Statewide Interoperability Radio Network Phase 2-Group 1	51%	3 - Executing	1120-Information Tech...	7/29/2019	4/11/2023	$25,582,657.00	🟢	No Change	🟢	🟢	🟢	🟢
Statewide Longitudinal Data System												
Statewide Longitudinal Data System Data Utilization Project	69%	3 - Executing	1120-Information Tech...	7/19/2016	11/4/2021	$7,425,689.99	🟢	Up	🟢	🟢	🟢	🟢
Statewide Longitudinal Data System Modernization	4%	2 - Planning	1120-Information Tech...	3/3/2020	2/28/2024	$3,248,984.00	🟢	No Change	🟢	🟢	🟢	🟢
Trust Lands Information Technology Systems Replacement												
Financial Management And Accounting	100%	5 - Closing/Closed	2260-Trust Lands	1/8/2020	10/30/2020	$1,849,455.00	🟢	Up	🟢	🟢	🟢	🟢
Land Management System	58%	3 - Executing	2260-Trust Lands	10/14/2020	8/17/2021	$1,815,884.29	🟢	No Change	🟢	🟢	🟢	🟢
Unclaimed Property Replacement	100%	5 - Closing/Closed	2260-Trust Lands	7/25/2018	5/3/2019	$273,700.00	🟢	No Change	🟢	🟢	🟢	🟢
Unemployment Insurance System Modernization												
Internet Unemployment System Claimant Portal	94%	5 - Closing/Closed	3800-Job Service Nort...	10/29/2018	1/21/2020	$1,150,329.90	🔶	Down	🔶	🔶	🟢	🟢

Notes:

- *Projects in the planning and initiating governance stages may not have schedule and cost expectations set yet, so that information may be blank. If estimated schedule and cost information is currently available, it has been added – but it is likely to change.*
- *Projects in the executing and closing/closed governance stages have had performance baselines set for schedule and cost, and are monitored, controlled, and reported on per those baseline expectations.*
  - *The $27.56M cost variance noted on page 1 shows that the total major IT portfolio is under the baselined budget by that amount.*