

Major IT Report Archive for the Fourth Quarter of 2020



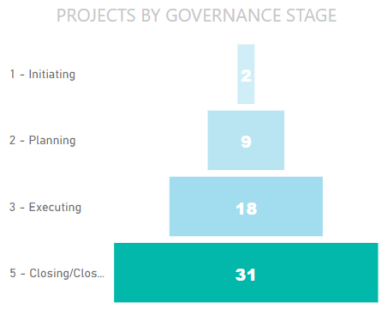
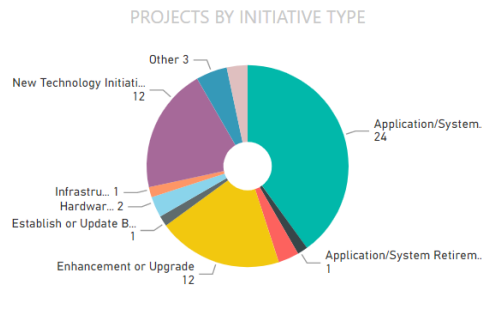
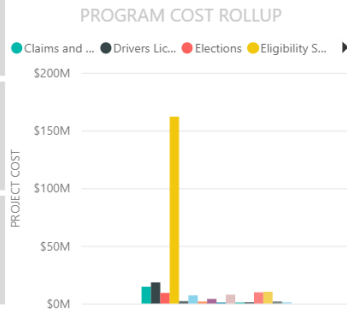
Portfolio Overview

SPONSORING AGENCY: All | PROGRAM: All | PORTFOLIO: All | PROJECT STATE: All | GOVERNANCE STAGE: All

PROJECT COUNT
60

PLANNED COSTS
\$314.07M
Project Baseline Cost

COST VARIANCE
(\$38.89M)
AMOUNT \$



PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	27%	3 - Executing	Human Services	12/4/2017	6/24/2022	\$1,337,962.07	●	No Change	●	●	●	●
Electronic Benefits Transfer for Special Supplemental Nutritio...	99%	5 - Closing/Closed	Health	10/26/2017	11/5/2020	\$2,221,857.40	●	Up	●	●	●	●
Electronic Health Records	100%	5 - Closing/Closed	Human Services	5/11/2017	7/31/2020	\$6,933,982.16	●	No Change	●	●	●	●
Electronic Medical Records	60%	2 - Planning	Corrections and Rehab...	12/11/2018	6/30/2021	\$1,037,051.00	●	No Change	●	●	●	●
Electronic Visit Verification System	61%	3 - Executing	Human Services	4/16/2018	8/9/2021	\$1,416,743.07	●	No Change	●	●	●	●
Environmental Regulatory Software System	99%	3 - Executing	Environmental Quality	10/1/2019	1/26/2021	\$704,499.60	●	No Change	●	●	●	●
OnCall Dispatch Advantage Subsystem	28%	3 - Executing	State Radio	9/4/2020	8/20/2021	\$623,296.13	●	No Change	●	●	●	●
Statewide Parcel Dataset	73%	3 - Executing	Information Technology	7/1/2019	8/11/2021	\$589,985.01	●	No Change	●	●	●	●
Teachers Fund for Retirement Pension System Replacement-P...	0%	2 - Planning	Retirement and Invest...	9/2/2019	6/30/2021	\$9,139,000.00	●	Up	●	●	●	■
Claims and Policy System												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	Workforce Safety and I...	7/1/2015	5/19/2016	\$1,630,288.00	●	No Change	●	●	●	●
Claims and Policy System - Release 2	100%	5 - Closing/Closed	Workforce Safety and I...	4/11/2016	9/30/2016	\$1,640,320.00	●	No Change	●	●	●	●
Claims and Policy System - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	9/19/2016	2/18/2017	\$1,355,629.00	●	No Change	●	●	●	●
Claims and Policy System - Release 4	100%	5 - Closing/Closed	Workforce Safety and I...	2/27/2017	10/31/2017	\$1,873,410.00	●	No Change	●	●	●	●
Claims and Policy System - Release 5	100%	5 - Closing/Closed	Workforce Safety and I...	10/2/2017	6/29/2018	\$1,835,649.00	●	No Change	●	●	●	●
Claims and Policy System - Release 6	100%	5 - Closing/Closed	Workforce Safety and I...	6/11/2018	5/6/2019	\$2,698,860.00	●	No Change	●	●	●	●
Claims and Policy System - Release 7	100%	5 - Closing/Closed	Workforce Safety and I...	5/13/2019	8/28/2020	\$2,502,194.20	●	Up	●	●	●	●
Claims and Policy System - Release 8	19%	3 - Executing	Workforce Safety and I...	5/26/2020	6/18/2021	\$2,658,946.40	●	No Change	●	●	●	●
Drivers License System Replacement												
Drivers License Business Process Modeling	100%	5 - Closing/Closed	Transportation	10/16/2019	3/30/2020	\$240,000.00	●	No Change	●	●	●	●
Drivers License Mobile Application	100%	5 - Closing/Closed	Transportation	6/19/2020	12/30/2020	\$487,300.00	●	No Change	●	●	●	●
Drivers License System Implementation	9%	3 - Executing	Transportation	3/2/2020	11/23/2022	\$20,533,432.00	●	No Change	●	●	●	●
Elections												
Electronic PollBook System	57%	3 - Executing	Secretary of State	11/12/2019	12/18/2020	\$2,039,575.00	◆	No Change	◆	◆	●	●
Voting System Replacement	100%	5 - Closing/Closed	Secretary of State	6/28/2019	5/28/2020	\$7,192,282.00	●	No Change	●	●	●	●
Eligibility Systems Modernization												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	Human Services	5/7/2012	5/18/2016	\$50,943,770.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	Human Services	2/1/2016	6/28/2019	\$108,469,338.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 3	100%	5 - Closing/Closed	Human Services	5/1/2019	9/16/2020	\$9,401,330.32	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 4	33%	3 - Executing	Human Services	6/1/2020	12/29/2021	\$5,076,428.76	●	No Change	●	●	●	●
Enterprise Service Management (ESM)												
Enterprise Service Management Asset and Configuration Man...	32%	2 - Planning	Information Technology				●	No Change	●	●	?	●
Enterprise Service Management Service Catalog Implementati...	32%	2 - Planning	Information Technology	6/18/2020	12/22/2020	\$600,000.00	●	No Change	●	●	■	●
ESM Phase 1 Minimum Viable Product (MVP)	100%	5 - Closing/Closed	Information Technology	2/4/2020	7/29/2020	\$493,010.00	●	No Change	●	●	●	●
Medicaid Management Information System (Health Enterpris...												
Medicaid Management Information System (Health Enterpris...	0%	1 - Initiating	Human Services	7/2/2018	6/30/2021	\$7,104,000.00	●	No Change	●	●	●	●
myWSI												
myWSI - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	7/15/2019	9/1/2020	\$599,312.00	●	Up	●	●	●	●
myWSI - Release 4	32%	3 - Executing	Workforce Safety and I...	6/17/2020	6/18/2021	\$303,350.00	●	No Change	●	●	●	●
myWSI - Releases 1-2	100%	5 - Closing/Closed	Workforce Safety and I...	7/3/2017	6/14/2019	\$1,032,409.00	●	No Change	●	●	●	◆

ND Health Information Network												
NDHIN Customer Relationship Management Tool	100%	5 - Closing/Closed	Information Technology	2/14/2020	6/29/2020	\$87,605.40	●	No Change	●	●	●	◆
NDHIN Expansion Project - Cancer Registry	70%	3 - Executing	Information Technology	8/31/2020	3/19/2021	\$186,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Electronic Pre-Auth of Medicaid P...	0%	2 - Planning	Information Technology				●	No Change	●	●	==	?
NDHIN Expansion Project - eMPI and eHPD	87%	3 - Executing	Information Technology	10/14/2019	1/22/2021	\$186,000.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Encounters Alerts and Notifications	81%	3 - Executing	Information Technology	10/14/2019	2/17/2021	\$139,500.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Public Health Assessment	74%	3 - Executing	Information Technology	11/27/2019	2/25/2021	\$204,600.00	●	No Change	●	●	●	●
NDHIN Expansion Project - Qualified Clinical Data Registry (Q...	0%	2 - Planning	Information Technology				●	No Change	●	●	==	?
NDHIN Expansion Project - SMHP	100%	5 - Closing/Closed	Information Technology	10/14/2019	7/9/2020	\$108,500.00	●	Up	●	●	●	●
NDHIN Expansion Project - Sustainability	97%	3 - Executing	Information Technology	10/14/2019	8/12/2021	\$108,500.00	●	No Change	●	●	●	●
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	Information Technology	4/4/2019	6/12/2020	\$3,030,932.52	●	No Change	◆	●	●	●
Pre-School Development Grant												
Preschool Development Grant - Early Childhood Integrated D...	99%	5 - Closing/Closed	Human Services	7/1/2019	1/13/2021	\$1,036,200.00	●	Up	●	●	●	●
Risk Based Data Management System Upgrade												
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	10/8/2018	5/17/2019	\$1,054,099.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	2/1/2019	4/3/2020	\$2,637,301.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	64%	3 - Executing	Oil and Gas Division	1/2/2020	7/12/2021	\$4,328,732.13	●	No Change	●	●	●	●
Secretary of State File 2.0												
FirstStop Sub-Program Data List Requests	100%	5 - Closing/Closed	Secretary of State	10/3/2019	11/18/2019	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	Secretary of State	8/26/2019	9/23/2019	\$31,051.20	●	No Change	●	●	●	●
FirstStop Sub-Program Service of Process	100%	5 - Closing/Closed	Secretary of State	7/9/2020	10/15/2020	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program State Bank and Credit Union Filings	0%	1 - Initiating	Secretary of State				●				==	?
Statewide Automated Reporting System Rewrite												
Statewide Automated Reporting System Rewrite	28%	2 - Planning	Public Instruction	3/2/2020	2/9/2021	\$1,200,000.00	●	No Change	●	●	●	●
Statewide Interoperability Radio Network												
Statewide Interoperability Radio Network Phase 1-Group 1	100%	5 - Closing/Closed	Information Technology	1/21/2019	8/18/2020	\$5,785,067.24	●	No Change	●	●	●	●
Statewide Interoperability Radio Network Phase 2-Group 1	51%	3 - Executing	Information Technology	7/29/2019	4/11/2023	\$25,582,657.00	●	No Change	●	●	●	●
Statewide Longitudinal Data System												
Statewide Longitudinal Data System Data Utilization Project	63%	3 - Executing	Information Technology	7/19/2016	11/4/2021	\$7,084,032.60	●	Up	●	●	●	●
Statewide Longitudinal Data System Modernization	1%	2 - Planning	Information Technology	3/3/2020	2/28/2024	\$3,248,984.00	●	No Change	●	●	●	●
Trust Lands Information Technology Systems Replacement												
Financial Management And Accounting	100%	5 - Closing/Closed	Trust Lands	1/8/2020	10/30/2020	\$1,849,455.00	●	Up	●	●	●	●
Land Management System	0%	2 - Planning	Trust Lands				●	No Change	●	●	==	
Unclaimed Property Replacement	100%	5 - Closing/Closed	Trust Lands	7/25/2018	5/3/2019	\$273,700.00	●	No Change	●	●	●	●
Unemployment Insurance System Modernization												
Internet Unemployment System Claimant Portal	94%	5 - Closing/Closed	Job Service North Dak...	10/29/2018	1/21/2020	\$1,150,329.90	◆	Down	◆	◆	●	●

Notes:

- *Projects in the planning and initiating governance stages may not have schedule and cost expectations set yet, so that information may be blank. If estimated schedule and cost information is currently available, it has been added – but it is likely to change.*
- *Projects in the executing and closing/closed governance stages have had performance baselines set for schedule and cost, and are monitored, controlled, and reported on per those baseline expectations.*