Major IT Report Archive for the Third Quarter of 2020
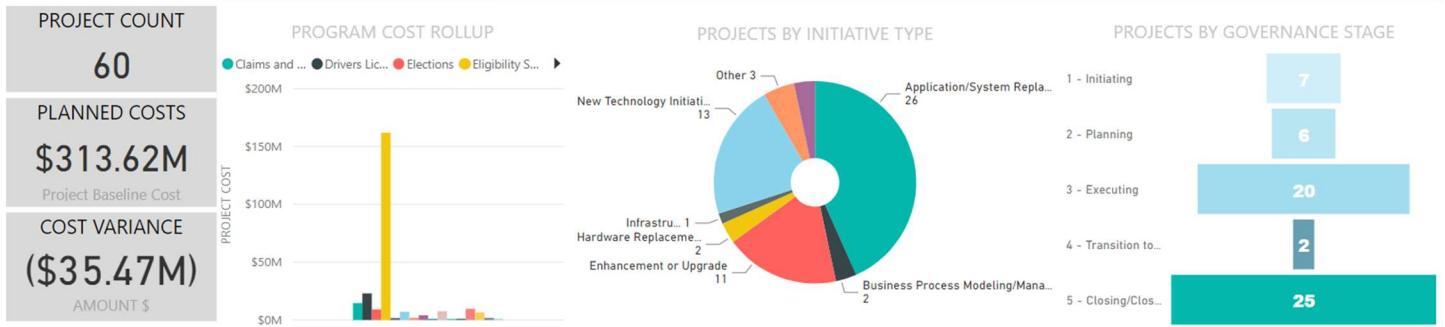
ND Information Technology — Portfolio Overview

SPONSORING AGENCY	PROGRAM	PORTFOLIO	PROJECT STATE	GOVERNANCE STAGE
All	All	All	All	All

PROJECT COUNT: 60

PLANNED COSTS: $313.62M — Project Baseline Cost

COST VARIANCE: ($35.47M) — AMOUNT $

PROGRAM COST ROLLUP
Legend: Claims and ... • Drivers Lic... • Elections • Eligibility S... ▶
(Bar chart, Project Cost axis $0M–$200M)

PROJECTS BY INITIATIVE TYPE
- Application/System Repla... 26
- New Technology Initiati... 13
- Enhancement or Upgrade 11
- Other 3
- Business Process Modeling/Mana... 2
- Hardware Replaceme... 2
- Infrastru... 1

PROJECTS BY GOVERNANCE STAGE
- 1 – Initiating: 7
- 2 – Planning: 6
- 3 – Executing: 20
- 4 – Transition to...: 2
- 5 – Closing/Clos...: 25

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	29%	2 - Planning	Human Services	12/4/2017	6/30/2021	$3,000,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Electronic Benefits Transfer for Special Supplemental Nutritio...	74%	3 - Executing	Health	10/26/2017	11/5/2020	$2,221,857.40	🟢	Up	🟢	🟢	🟢	🟢
Electronic Health Records	100%	3 - Executing	Human Services	5/11/2017	7/31/2020	$6,933,982.16	🟢	No Change	🟢	🟢	🟢	🟢
Electronic Medical Records	60%	2 - Planning	Corrections and Rehab...	12/11/2018	6/30/2021	$1,037,051.00	🟢	No Change	🟢	🟢	🟢	🟢
Electronic Visit Verification System	42%	3 - Executing	Human Services	4/16/2018	8/9/2021	$1,416,743.07	🟢	No Change	🟢	🟢	🟢	🟢
Environmental Regulatory Software System	13%	3 - Executing	Environmental Quality	10/1/2019	1/26/2021	$704,499.60	🟢	No Change	🟢	🟢	🟢	🟢
North Dakota Foods 4	100%	5 - Closing/Closed	Public Instruction	8/31/2018	9/30/2019	$465,579.00	🟢	No Change	🟢	🟢	🟢	🟢
Statewide Parcel Dataset	69%	3 - Executing	Information Technology	7/1/2019	8/11/2021	$589,985.01	🟢	No Change	🟢	🟢	🟢	🟢
Teachers Fund for Retirement Pension System Replacement	0%	1 - Initiating	Retirement and Invest...	9/2/2019	6/30/2021	$9,139,000.00	🟢	Up	🟢	🟢	🟢	🟢
Claims and Policy System												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	Workforce Safety and I...	7/1/2015	5/19/2016	$1,630,288.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 2	100%	5 - Closing/Closed	Workforce Safety and I...	4/11/2016	9/30/2016	$1,640,320.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	9/19/2016	2/18/2017	$1,355,629.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 4	100%	5 - Closing/Closed	Workforce Safety and I...	2/27/2017	10/31/2017	$1,873,410.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 5	100%	5 - Closing/Closed	Workforce Safety and I...	10/2/2017	6/29/2018	$1,835,649.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 6	100%	5 - Closing/Closed	Workforce Safety and I...	6/11/2018	5/6/2019	$2,698,860.00	🟢	No Change	🟢	🟢	🟢	🟢
Claims and Policy System - Release 7	100%	5 - Closing/Closed	Workforce Safety and I...	5/13/2019	8/28/2020	$2,502,194.20	🟢	Up	🟢	🟢	🟢	🟢
Claims and Policy System - Release 8	12%	3 - Executing	Workforce Safety and I...	5/26/2020	6/18/2021	$2,658,946.40	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License System Replacement												
Drivers License Business Process Modeling	100%	5 - Closing/Closed	Transportation	10/16/2019	3/30/2020	$240,000.00	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License Mobile Application	66%	1 - Initiating	Transportation	6/19/2020	12/31/2020	$487,300.00	🟢	No Change	🟢	🟢	🟢	🟢
Drivers License System Implementation	3%	1 - Initiating	Transportation	2/3/2020	5/9/2022	$22,283,650.50	🟢	No Change	🟢	🟢	🟢	🟢
Elections												
Electronic PollBook System	57%	3 - Executing	Secretary of State	11/12/2019	12/18/2020	$2,039,575.00	🔶	No Change	🔶	🔶	🟢	🟢
Voting System Replacement	100%	4 - Transition to ...	Secretary of State	6/28/2019	5/28/2020	$7,192,282.00	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	Human Services	5/7/2012	5/18/2016	$50,943,770.00	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	Human Services	2/1/2016	6/28/2019	$108,469,338.00	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization - Release 3	100%	5 - Closing/Closed	Human Services	5/1/2019	9/16/2020	$9,401,330.32	🟢	No Change	🟢	🟢	🟢	🟢
Eligibility Systems Modernization - Release 4	12%	3 - Executing	Human Services	6/1/2020	12/29/2021	$5,076,428.76	🟢	No Change	🟢	🟢	🟢	🟢
Enterprise Service Management (ESM)												
Enterprise Service Management Asset and Configuration Man...	24%	2 - Planning	Information Technology				🟢	No Change	🟢	🟢	❓	🟢
Enterprise Service Management Service Catalog Implementati...	23%	2 - Planning	Information Technology	6/18/2020	12/22/2020	$600,000.00	🟢	No Change	🟢	🟢	🟢	🟢
ESM Phase 1 Minimum Viable Product (MVP)	100%	3 - Executing	Information Technology	2/4/2020	7/29/2020	$493,010.00	🟢	No Change	🟢	🟢	🟢	🟢
Medicaid Management Information System (Health Enterp...												
Medicaid Management Information System (Health Enterpris...	0%	1 - Initiating	Human Services	7/2/2018	6/30/2021	$7,104,000.00	🟢	No Change	🟢	🟢	🟢	🟢
myWSI												
myWSI - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	7/15/2019	9/1/2020	$599,312.00	🟢	Up	🟢	🟢	🟢	🟢
myWSI - Release 4	21%	3 - Executing	Workforce Safety and I...	6/17/2020	6/18/2021	$303,350.00	🟢	No Change	🟢	🟢	🟢	🟢
myWSI - Releases 1-2	100%	5 - Closing/Closed	Workforce Safety and I...	7/3/2017	6/14/2019	$1,032,409.00	🟢	No Change	🟢	🟢	🟢	🔶
ND Health Information Network												
NDHIN Customer Relationship Management Tool	100%	5 - Closing/Closed	Information Technology	2/14/2020	6/29/2020	$87,605.40	🟢	No Change	🟢	🟢	🟢	🔶
NDHIN Expansion Project - Cancer Registry	43%	3 - Executing	Information Technology	8/31/2020	3/19/2021	$186,000.00	🟢	No Change	🟢	🔶	🟢	🟢
NDHIN Expansion Project - eMPI and eHPD	37%	3 - Executing	Information Technology	10/14/2019	1/22/2021	$186,000.00	🟢	Up	🟢	🔶	🟢	🟢
NDHIN Expansion Project - Encounters Alerts and Notifications	53%	3 - Executing	Information Technology	10/14/2019	2/17/2021	$139,500.00	🟢	Up	🟢	🔶	🟢	🟢
NDHIN Expansion Project - Public Health Assessment	37%	3 - Executing	Information Technology	11/27/2019	2/25/2021	$204,600.00	🟢	Up	🟢	🔶	🟢	🟢
NDHIN Expansion Project - SMHP	100%	3 - Executing	Information Technology	10/14/2019	7/9/2020	$108,500.00	🟢	Up	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Sustainability	65%	3 - Executing	Information Technology	10/14/2019	8/12/2021	$108,500.00	🟢	Up	🟢	🔶	🟢	🟢
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	Information Technology	4/4/2019	6/12/2020	$3,030,932.52	🟢	No Change	🔶	🟢	🟢	🟢

ND Health Information Network

Project	%	Phase	Division	Start	End	Budget		Change				
NDHIN Customer Relationship Management Tool	100%	5 - Closing/Closed	Information Technology	2/14/2020	6/29/2020	$87,605.40	🟢	No Change	🟢	🟢	🟢	🔶
NDHIN Expansion Project - Cancer Registry	43%	3 - Executing	Information Technology	8/31/2020	3/19/2021	$186,000.00	🟢	No Change	🟢	🔶	🟢	🟢
NDHIN Expansion Project - eMPI and eHPD	37%	3 - Executing	Information Technology	10/14/2019	1/22/2021	$186,000.00	🟢	Up	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Encounters Alerts and Notifications	53%	3 - Executing	Information Technology	10/14/2019	2/17/2021	$139,500.00	🟢	Up	🟢	🔶	🟢	🟢
NDHIN Expansion Project - Public Health Assessment	37%	3 - Executing	Information Technology	11/27/2019	2/25/2021	$204,600.00	🟢	Up	🟢	🔶	🟢	🟢
NDHIN Expansion Project - SMHP	100%	3 - Executing	Information Technology	10/14/2019	7/9/2020	$108,500.00	🟢	Up	🟢	🟢	🟢	🟢
NDHIN Expansion Project - Sustainability	65%	3 - Executing	Information Technology	10/14/2019	8/12/2021	$108,500.00	🟢	Up	🟢	🔶	🟢	🟢
North Dakota Health Information Network Orion Phase II	100%	5 - Closing/Closed	Information Technology	4/4/2019	6/12/2020	$3,030,932.52	🟢	No Change	🔶	🟢	🟢	🟢

Pre-School Development Grant

Project	%	Phase	Division	Start	End	Budget		Change				
Preschool Development Grant - Early Childhood Integrated D...	57%	2 - Planning	Human Services	7/1/2019	1/13/2021	$1,036,200.00	🟢	Up	🟢	🟢	🟢	🟢

Risk Based Data Management System Upgrade

Project	%	Phase	Division	Start	End	Budget		Change				
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	10/8/2018	5/17/2019	$1,054,099.00	🟢	No Change	🟢	🟢	🟢	🟢
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	2/1/2019	4/3/2020	$2,637,301.00	🟢	No Change	🟢	🟢	🟢	🟢
Risk Based Data Management System Upgrade - NorthSTAR ...	60%	3 - Executing	Oil and Gas Division	1/2/2020	3/15/2021	$4,156,272.83	🟢	No Change	🟢	🟢	🟢	🟢

Secretary of State File 2.0

Project	%	Phase	Division	Start	End	Budget		Change				
FirstStop Sub-Program Apostilles-Authentications	0%	1 - Initiating	Secretary of State	1/13/2020	2/25/2020	$33,810.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Data List Requests	100%	4 - Transition to ...	Secretary of State	10/3/2019	11/18/2019	$19,527.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	Secretary of State	8/26/2019	9/23/2019	$31,051.20	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Notary-Apostilles-Authentications	100%	5 - Closing/Closed	Secretary of State	12/16/2019	5/18/2020	$98,231.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Service of Process	100%	5 - Closing/Closed	Secretary of State	7/9/2020	10/15/2020	$19,527.00	🟢	No Change	🟢	🟢	🟢	🟢

Statewide Automated Reporting System Rewrite

Project	%	Phase	Division	Start	End	Budget		Change				
Statewide Automated Reporting System Rewrite	28%	2 - Planning	Public Instruction	3/2/2020	2/9/2021	$1,200,000.00	🟢	No Change	🟢	🟢	🟢	🟢

Statewide Interoperability Radio Network

Project	%	Phase	Division	Start	End	Budget		Change				
Statewide Interoperability Radio Network Phase 1-Group 1	100%	5 - Closing/Closed	Information Technology	1/21/2019	8/18/2020	$5,785,067.24	🟢	No Change	🟢	🟢	🟢	🟢
Statewide Interoperability Radio Network Phase 2-Group 1	51%	3 - Executing	Information Technology	7/29/2019	4/11/2023	$25,582,657.00	🟢	No Change	🟢	🟢	🟢	🟢

Statewide Longitudinal Data System

Project	%	Phase	Division	Start	End	Budget		Change				
Statewide Longitudinal Data System Data Utilization Project	56%	3 - Executing	Information Technology	7/19/2016	11/4/2021	$6,675,690.04	🟢	Up	🟢	🟢	🟢	🟢
Statewide Longitudinal Data System Modernization	0%	1 - Initiating	Information Technology				🟢	No Change	🟢	🟢	—	?

Trust Lands Information Technology Systems Replacement

Project	%	Phase	Division	Start	End	Budget		Change				
Financial Management And Accounting	100%	5 - Closing/Closed	Trust Lands	1/8/2020	10/30/2020	$1,849,455.00	🟢	Up	🟢	🟢	🟢	🟢
Land Management System	0%	3 - Executing	Trust Lands				🟢	No Change	🟢	🟢	—	?
Unclaimed Property Replacement	100%	5 - Closing/Closed	Trust Lands	7/25/2018	5/3/2019	$273,700.00	🟢	No Change	🟢	🟢	🟢	🟢

Unemployment Insurance System Modernization

Project	%	Phase	Division	Start	End	Budget		Change				
Internet Unemployment System Claimant Portal	94%	5 - Closing/Closed	Job Service North Dak...	10/29/2018	1/21/2020	$1,150,329.90	🔶	Down	🔶	🔶	🟢	🟢
Unemployment Insurance Code Migration	0%	1 - Initiating	Job Service North Dak...				🟢	No Change	🟢	🟢	—	?