SPONSORING AGENCY	PROGRAM	PORTFOLIO	PROJECT STATE	GOVERNANCE STAGE
All	All	All	All	All

Major IT Report archive for the fourth quarter of 2019.

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	53%	2 - Planning	Human Services	12/4/2017	12/31/2020	$3,000,000.00	Green	No Change	Green	Green	Green	Green
Drivers License	18%	1 - Initiating	Transportation	8/1/2019	12/22/2023	$22,000,000.00	Green	No Change	Green	Green	Green	Green
Electronic Benefits Transfer for Special Supplemental Nutritio...	31%	3 - Executing	Health	10/26/2017	6/18/2021	$2,407,434.94	Green	No Change	Green	Green	Green	Green
Electronic Health Records	62%	3 - Executing	Human Services	5/11/2017	11/1/2019	$6,639,451.00	Green	No Change	Green	Yellow	Green	Green
Electronic Medical Records	0%	1 - Initiating	Corrections and Rehab...	12/8/2020	12/8/2020	$1,032,051.00	Green	No Change	Green	Green	Green	Green
Electronic Visit Verification System	59%	2 - Planning	Human Services	4/16/2018	6/25/2021	$1,076,640.00	Green	No Change	Green	Green	Green	Green
Enterprise Service Management -- Phase 1	0%	1 - Initiating	Information Technology	8/1/2019	6/30/2021	$2,000,000.00	Green	No Change	Green	Green	Green	Green
Environmental Regulatory Software System	0%	1 - Initiating	Environmental Quality	7/1/2019	6/30/2020	$632,500.00		No Change	Green	Green	Green	Green
North Dakota Foods 4	100%	5 - Closing/Closed	Public Instruction	8/31/2018	9/30/2019	$465,579.00	Green	No Change	Green	Green	Green	Green
Palo Alto Tool Implementation	73%	2 - Planning	Information Technology	7/9/2019	3/31/2020	$11,023,418.00	Green	No Change	Green	Green	Green	Green
Statewide Parcel Dataset	18%	1 - Initiating	Information Technology	7/1/2019	6/29/2021	$1,150,000.00	Green	No Change	Green	Green	Green	Green
Teachers Fund for Retirement Pension System Replacement	0%	1 - Initiating	Retirement and Invest...	9/2/2019	6/30/2021	$9,139,000.00	Green	No Change	Green	Green	Green	Green
Claims and Policy System												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	Workforce Safety and I...	7/1/2015	5/19/2016	$1,630,288.00	Green	No Change	Green	Green	Green	Green
Claims and Policy System - Release 2	100%	5 - Closing/Closed	Workforce Safety and I...	4/11/2016	9/30/2016	$1,640,320.00	Green	No Change	Green	Green	Green	Green
Claims and Policy System - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	9/19/2016	2/18/2017	$1,355,629.00	Green	No Change	Green	Green	Green	Green
Claims and Policy System - Release 4	100%	5 - Closing/Closed	Workforce Safety and I...	2/27/2017	10/31/2017	$1,873,410.00	Green	No Change	Green	Green	Green	Green
Claims and Policy System - Release 6	100%	5 - Closing/Closed	Workforce Safety and I...	6/11/2018	5/6/2019	$2,698,860.00	Green	No Change	Green	Green	Green	Green
Claims and Policy System - Release 7	19%	3 - Executing	Workforce Safety and I...	5/13/2019	4/30/2020	$2,502,194.20	Green	No Change	Green	Green	Green	Green
Drivers License System Replacement												
Drivers License Business Process Modeling	62%	1 - Initiating	Transportation	10/16/2019	3/30/2020	$240,000.00		No Change	Green	Green	Green	Green
Elections												
Electronic PollBook System	23%	3 - Executing	Secretary of State	11/12/2019	12/18/2020	$2,039,575.00	Green	No Change	Green	Green	Green	Green
Voting System Replacement	80%	3 - Executing	Secretary of State	6/28/2019	3/27/2020	$6,979,942.00	Green	No Change	Green	Green	Green	Green
Eligibility Systems Modernization												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	Human Services	5/7/2012	5/18/2016	$50,943,770.00	Green	No Change	Green	Green	Green	Green
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	Human Services	2/1/2016	6/28/2019	$108,469,338.00	Green	Up	Green	Green	Green	Green
Eligibility Systems Modernization - Release 3	63%	3 - Executing	Human Services	5/1/2019	11/13/2020	$9,401,330.91	Green	No Change	Green	Green	Green	Green
Medicaid Management Information System (Health Enterp...												
Medicaid Management Information System (Health Enterpris...	0%	1 - Initiating	Human Services	7/2/2018	6/30/2021	$7,104,000.00	Green	No Change	Green	Green	Green	Green
myWSI												
myWSI - Release 3	21%	3 - Executing	Workforce Safety and I...	7/15/2019	9/1/2020	$599,312.00	Green	Down	Green	Yellow	Green	Green
myWSI - Releases 1-2	100%	5 - Closing/Closed	Workforce Safety and I...	7/3/2017	6/14/2019	$1,032,409.00	Green	No Change	Green	Green	Green	

ND Health Information Network

Project	%	Phase	Department	Start	End	Budget		Trend				
NDHIN Expansion Project Phase III SOWs	12%	3 - Executing	Information Technology	10/14/2019	3/23/2021	$542,500.00	🟢	No Change	🟢	🟢	🟢	🟢
NDHIN Expansion Project Phase IV - CRM Tool Dynamics	0%	2 - Planning	Information Technology					No Change	🟢	🟢	▬	?
NDHIN Expansion Project Phase V - SOW PH Assessment	2%	3 - Executing	Information Technology	11/27/2019	7/20/2020	$204,600.00	🟢	Up	🟢	🟢	🟢	🟢
North Dakota Health Information Network Orion Phase II	75%	3 - Executing	Information Technology	4/4/2019	4/6/2020	$5,691,140.02	🟢	Up	🟢	🟢	🟢	🟢

Pre-School Development Grant

Project	%	Phase	Department	Start	End	Budget		Trend				
Preschool Development Grant - Early Childhood Integrated D...	2%	1 - Initiating	Human Services	7/1/2019	3/26/2021	$1,182,085.00			🟢	🟢	🟢	🟢

Risk Based Data Management System Upgrade

Project	%	Phase	Department	Start	End	Budget		Trend				
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	10/8/2018	5/17/2019	$1,054,099.00	🟢	No Change	🟢	🟢	🟢	🟢
Risk Based Data Management System Upgrade - NorthSTAR ...	77%	3 - Executing	Oil and Gas Division	2/1/2019	4/3/2020	$2,637,301.00	🟢	Up	🟢	🟢	🟢	🟢

Secretary of State File 2.0

Project	%	Phase	Department	Start	End	Budget		Trend				
FirstStop Phase 1	100%	5 - Closing/Closed	Secretary of State	3/22/2017	9/14/2018	$2,700,014.40	🟢	No Change	🟢	🟢	🟢	🟥
FirstStop Sub-Program Apostilles-Authentications	0%	1 - Initiating	Secretary of State	1/13/2020	2/25/2020	$33,810.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Copy Requests	0%	1 - Initiating	Secretary of State				🟢	No Change	🟢	🟢	?	?
FirstStop Sub-Program Data List Requests	100%	4 - Transition to ...	Secretary of State	10/3/2019	11/18/2019	$19,527.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	Secretary of State	8/26/2019	9/23/2019	$31,051.20	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Miscellaneous Filings	0%	1 - Initiating	Secretary of State				🟢	No Change	🟢	🟢	▬	?
FirstStop Sub-Program Notary-Apostilles-Authentications	37%	3 - Executing	Secretary of State	12/16/2019	4/17/2020	$98,231.00	🟢	No Change	🟢	🟢	🟢	🟢
FirstStop Sub-Program Service of Process	0%	1 - Initiating	Secretary of State	12/16/2019	2/28/2020	$19,527.00	🟢	No Change	🟢	🟢	🟢	🟢

Statewide Interoperability Radio Network

Project	%	Phase	Department	Start	End	Budget		Trend				
Statewide Interoperability Radio Network Phase 1-Group 1	62%	3 - Executing	Information Technology	1/21/2019	7/20/2020	$4,138,575.34	🟢	No Change	🟢	🟢	🟢	🟢

Statewide Longitudinal Data System

Project	%	Phase	Department	Start	End	Budget		Trend				
Statewide Longitudinal Data System Data Utilization Project	53%	3 - Executing	Information Technology	7/19/2016	11/6/2020	$6,742,728.89	🟢	No Change	🟢	🟢	🟢	🟢

Trust Lands Information Technology Systems Replacement

Project	%	Phase	Department	Start	End	Budget		Trend				
Financial Management and Accounting	0%	2 - Planning	Trust Lands				🟢	Up	🟢	🟢	▬	?
Land Management System	0%	2 - Planning	Trust Lands				🟢	No Change	🟢	🟢	▬	?
Unclaimed Property Replacement	100%	5 - Closing/Closed	Trust Lands	7/25/2018	5/3/2019	$273,700.00	🟢	No Change	🟢	🟢	🟢	🟢

Unemployment Insurance System Modernization

Project	%	Phase	Department	Start	End	Budget		Trend				
Internet Unemployment System Claimant Portal	95%	3 - Executing	Job Service North Dak...	10/29/2018	1/21/2020	$1,150,329.90	🟢	Down	🔶	🔶	🟢	🟢
Internet Unemployment System Governance Model and Distri...	74%	3 - Executing	Job Service North Dak...	3/11/2019	9/3/2019	$488,146.00	🟢	Down	🟥	🟥	🟢	🟥
Internet Unemployment System Program Initiation and Prepa...	70%	3 - Executing	Job Service North Dak...	5/1/2017	12/3/2019	$1,729,314.99	🟢	Down	🟥	🟥	🟢	🟢