

SPONSORING AGENCY

PROGRAM

PORTFOLIO

PROJECT STATE

GOVERNANCE STAGE

All

All

All

All

All

Major IT Report archive for the third quarter of 2019.

PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	START	FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Budget Planning and Forecasting System	21%	2 - Planning	Human Services	01-Sep-19	03-Apr-20	\$817,733.20	●	No Change	●	●	●	●
Child Care Licensing	1%	1 - Initiating	Human Services	01-Jul-15	31-Aug-20	\$3,000,000.00	●	No Change	●	●	●	●
Drivers License	0%	1 - Initiating	Transportation	01-Aug-19	30-Jun-21	\$22,000,000.00	●	No Change	●	●	●	●
Electronic Benefits Transfer for Special Supplemental Nutrition Program for Wo...	22%	3 - Executing	Health	26-Oct-17	18-Jun-21	\$2,407,434.94	●	No Change	●	●	●	●
Electronic Health Records	47%	3 - Executing	Human Services	11-May-17	01-Nov-19	\$6,639,451.00	●	No Change	●	◆	●	●
Electronic Medical Records	0%	1 - Initiating	Corrections and Rehab...	26-Jun-19	08-Dec-20	\$1,032,051.00	●	No Change	●	●	●	●
Electronic Visit Verification System	44%	2 - Planning	Human Services	16-Apr-18	25-Jun-21	\$991,145.00	●	No Change	●	●	●	●
Information Technology Service Management	0%	1 - Initiating	Information Technology	01-Aug-19	30-Jun-21	\$2,000,000.00	●	No Change	●	●	●	●
North Dakota Foods 4	100%	5 - Closing/Closed	Public Instruction	31-Aug-18	30-Sep-19	\$465,579.00	●	No Change	●	●	●	●
Palo Alto Tool Implementation	41%	2 - Planning	Information Technology	12-Jul-19	30-Jun-20	\$11,023,418.00	●	No Change	●	●	●	●
Statewide Parcel Dataset	6%	1 - Initiating	Information Technology	01-Jul-19	29-Jun-21	\$1,150,000.00	●	No Change	●	●	●	●
Teachers Fund for Retirement Pension System Replacement	0%	1 - Initiating	Retirement and Invest...	02-Sep-19	30-Jun-21	\$9,139,000.00	●	No Change	●	●	●	●
<b>Claims and Policy System</b>												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	Workforce Safety and I...	01-Jul-15	19-May-16	\$1,630,288.00	●	No Change	●	●	●	●
Claims and Policy System - Release 2	100%	5 - Closing/Closed	Workforce Safety and I...	11-Apr-16	30-Sep-16	\$1,640,320.00	●	No Change	●	●	●	●
Claims and Policy System - Release 3	100%	5 - Closing/Closed	Workforce Safety and I...	19-Sep-16	28-Feb-17	\$1,355,629.00	●	No Change	●	●	●	●
Claims and Policy System - Release 4	100%	5 - Closing/Closed	Workforce Safety and I...	27-Feb-17	31-Oct-17	\$1,873,410.00	●	No Change	●	●	●	●
Claims and Policy System - Release 6	100%	5 - Closing/Closed	Workforce Safety and I...	11-Jun-18	05-Jul-19	\$2,698,860.00	●	No Change	●	●	●	●
Claims and Policy System - Release 7	10%	3 - Executing	Workforce Safety and I...	13-May-19	06-Mar-20	\$2,161,249.20	●	No Change	◆	●	●	●
<b>Elections</b>												
Electronic PollBook System	0%	1 - Initiating	Secretary of State	28-Oct-19	20-Aug-20		●	No Change	●	●	=	?
Voting System Replacement	70%	3 - Executing	Secretary of State	28-Jun-19	03-Jan-20	\$6,658,034.00	●	No Change	●	●	●	●
<b>Eligibility Systems Modernization</b>												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	Human Services	07-May-12	18-May-16	\$50,943,770.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	Human Services	01-Feb-16	28-Jun-19	\$108,469,338.00	●	Up	●	●	●	●
Eligibility Systems Modernization - Release 3	35%	3 - Executing	Human Services	01-May-19	31-Jul-20	\$9,401,330.91	●	No Change	●	●	●	●
<b>Medicaid Management Information System (Health Enterprise)</b>												
Medicaid Management Information System (Health Enterprise) Technical Stack ...	0%	1 - Initiating	Human Services	02-Jul-18	30-Jun-21	\$7,104,000.00	●	No Change	●	●	●	●
<b>myWSI</b>												
myWSI - Release 3	8%	2 - Planning	Workforce Safety and I...	15-Jul-19	28-Jul-20	\$592,030.00	●	No Change	●	●	●	●
myWSI - Releases 1-2	100%	5 - Closing/Closed	Workforce Safety and I...	03-Jul-17	03-Sep-19	\$1,032,409.00	●	No Change	●	●	●	●
<b>ND Health Information Network</b>												
North Dakota Health Information Network Orion Phase II	60%	3 - Executing	Information Technology	04-Apr-19	06-Apr-20	\$2,546,000.00	●	Up	●	●	●	●
<b>Risk Based Data Management System Upgrade</b>												
Risk Based Data Management System Upgrade - NorthSTAR Release 1	100%	5 - Closing/Closed	Oil and Gas Division	08-Oct-18	17-May-19	\$1,054,099.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR Release 2	46%	3 - Executing	Oil and Gas Division	05-Oct-18	18-Mar-20	\$2,433,555.00	●	Up	●	●	●	●

**Secretary of State File 2.0**

FirstStop Phase 1	100%	5 - Closing/Closed	Secretary of State	22-Mar-17	14-Jan-19	\$2,700,014.40	●	No Change	●	●	●	●	●
FirstStop Sub-Program Apostilles-Authentications	0%	1 - Initiating	Secretary of State	13-Jan-20	25-Feb-20	\$33,810.00	●	No Change	●	●	●	●	●
FirstStop Sub-Program Copy Requests	0%	1 - Initiating	Secretary of State	27-Jan-20	14-Oct-19		●	No Change	●	●	●	●	●
FirstStop Sub-Program Data List Requests	29%	3 - Executing	Secretary of State	03-Oct-19	18-Nov-19	\$19,527.00	●	No Change	●	●	●	●	●
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	Secretary of State	26-Aug-19	23-Sep-19	\$31,051.20	●	No Change	●	●	●	●	●
FirstStop Sub-Program Notary	0%	1 - Initiating	Secretary of State	21-Oct-19	30-Dec-19	\$64,421.00	●	No Change	●	●	●	●	●
FirstStop Sub-Program Service of Process	0%	1 - Initiating	Secretary of State	16-Dec-19	28-Feb-20	\$19,527.00	●	No Change	●	●	●	●	●

**Statewide Interoperability Radio Network**

Statewide Interoperability Radio Network Phase 1-Group 1	46%	3 - Executing	Information Technology	21-Jan-19	20-Jul-20	\$4,138,575.34	●	No Change	●	●	●	●	●
Statewide Longitudinal Data System	50%	3 - Executing	Information Technology	19-Jul-16	06-Nov-20	\$6,742,728.89	●	No Change	●	●	●	●	●

**Trust Lands Information Technology Systems Replacement**

Financial Management and Accounting	0%	2 - Planning	Trust Lands	01-Nov-18	15-Aug-19		●	Up	●	●	●	●	●
Land Management System	0%	2 - Planning	Trust Lands	10-Jul-17	14-Jan-21		●	No Change	●	●	●	●	●
Unclaimed Property Replacement	100%	5 - Closing/Closed	Trust Lands	25-Jul-18	03-May-19	\$273,700.00	●	No Change	●	●	●	●	●

**Unemployment Insurance System Modernization**

Internet Unemployment System Claimant Portal	62%	3 - Executing	Job Service North Dak...	29-Oct-18	21-Jan-20	\$1,150,329.90	●	No Change	●	●	●	●	●
Internet Unemployment System Governance Model and Distributed Developme...	69%	3 - Executing	Job Service North Dak...	11-Mar-19	17-Oct-19	\$488,146.00	●	No Change	●	●	●	●	●
Internet Unemployment System Program Initiation and Preparation	81%	3 - Executing	Job Service North Dak...	01-May-17	03-Dec-19	\$1,084,442.90	●	No Change	●	●	●	●	●

**PROJECT COUNT**

44

**PLANNED COSTS**

\$279.01M

Project Baseline Cost

**COST VARIANCE**

(\$15.09M)

AMOUNT \$

