

State Information Technology Advisory Committee (SITAC)

Major IT Project Prioritization for the 2023-2025 Biennium

Meeting Date: October 12, 2022

Rank	Sponsoring Agency	Project Name	23-25 Funding Request - GENERAL	23-25 Funding Request - FEDERAL	23-25 Funding Request - SPECIAL	23-25 Funding Request - TOTAL
1	Dept. of Trust Lands	Online Payment Processing			\$500,000	\$500,000
2	Dept. of Health and Human Services	Contract Management System	\$3,000,000			\$3,000,000
3	Dept. of Health and Human Services	Sunsetting EA Legacy Systems	\$3,200,000	\$4,800,000		\$8,000,000
4	Information Technology Dept.	Enterprise Digitization	\$28,452,986		\$2,519,168	\$30,972,154
5	Workforce Safety and Insurance	myWSI Releases 7,8,9			\$1,830,000	\$1,830,000
6	Information Technology Dept.	K-12 Classlink	\$1,905,888			\$1,905,888
7	Dept. of Transportation	Automated Vehicle Location			\$2,520,000	\$2,520,000
8	Workforce Safety and Insurance	Claims and Policy System Releases 11,12,13			\$4,950,000	\$4,950,000
9	Dept. of Health and Human Services	Retire Inpatient Legacy EHR System AIMS	\$1,000,000			\$1,000,000
10	Dept. of Health and Human Services	Grants Management System	\$2,000,000			\$2,000,000
11	Office of the Secretary of State	Campaign Finance System Replacement	\$925,000			\$925,000
12	Dept. of Corrections	Strategy Planning for Offender Management Replacement	\$757,000			\$757,000
13	Information Technology Dept.	Universal Vulnerability Management Project	\$17,368,614			\$17,368,614
14	Dept. of Transportation	Security Expert Door Security		\$865,000		\$865,000
15	Information Technology Dept.	Enterprise Customer Relationship Management System	\$11,527,830		\$501,808	\$12,029,638
16	Job Service North Dakota	Unemployment Insurance System Replacement	\$40,257,896			\$40,257,896
17	Dept. of Health and Human Services	Retire Legacy Outpatient EHR System ROAP	\$1,000,000			\$1,000,000
18	Information Technology Dept.	Security Expert Building Security System Enhancement	\$2,075,367		\$591,000	\$2,666,367
19	Dept. of Water Resources	Migration of Big Data	\$7,025,952			\$7,025,952
20	Dept. of Health and Human Services	Child Support Case Management System Replacement	\$20,000,000	\$40,000,000		\$60,000,000
21	Dept. of Water Resources	Data Engine Abstraction	\$2,260,260			\$2,260,260
22	Dept. of Health and Human Services	Criminal Background Check Process Automation	\$1,000,000			\$1,000,000
23	Dept. of Water Resources	File Services Migration	\$579,600			\$579,600
24	Dept. of Health and Human Services	Procure to Pay System	\$3,000,000			\$3,000,000
TOTALS			\$147,336,393	\$45,665,000	\$13,411,976	\$206,413,369